

# **FONTANA LIBRARY & RESOURCE TECHNOLOGY CENTER**

## **Building Program**

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# **INTRODUCTION TO BUILDING PROGRAM**

## **A.OVERVIEW OF NEED**

The Needs Assessment revealed that the needs of the Fontana service area cannot be met in the present temporary facility of 20,000 square feet. Only by the construction of a new 92,603 square foot Fontana Library and Resource Technology Center (with 84,042 dedicated to public library use) will Fontana residents of all ages be able to meet their needs for a broad spectrum of learning opportunities and state-of-the-art technology.

According to needs described by Fontana's diverse stakeholders (children, teens, adults, seniors, people with disabilities, parents, and limited English speakers), the community's strongest overall needs are for:

- a larger library with more computers and Internet access,
- more books and other materials,
- more quiet areas,
- homework help for students,
- more literacy classes and tutoring, and
- additional computer classes and assistance.

### ***K-12 Student Needs***

Fontana students have a strong need for literacy programs and homework assistance. An estimated 35% of the Fontana's students are English learners who will require English literacy skills support. The need for a homework center with individual and group tutoring was one of the most commonly agreed upon needs addressed by adults and students in the surveys, focus groups, and interviews. In response, the Library will collaborate with the Fontana Unified School District to operate a Homework Center, two Homework Clubs, computer and internet training for students, and various basic literacy and English learning programs.

### ***Space Needs***

The Community Needs Assessment documented a nearly unanimous demand for a larger library with a larger collection of books, multimedia, and periodicals. The new Library will have a collection size 231% greater than the temporary library, raising the per capita rate to 2.3 per person (an increase of nearly 191%). The new Library will be significantly larger than the temporary library, with 84,042 square feet dedicated to public library use to accommodate community needs.

In response to Fontana's growing general population and findings from the Needs Assessment, the new Library will provide expanded areas for children and teens, add a significant amount of new seating, and house 252 computers located throughout the Library, 25 of which will feature Spanish-language programs. Staffing levels will increase in order to reflect the expanded collections, space, and services. As justified by the Needs Assessment and input by many community stakeholders, the new Library will provide community spaces such as meeting rooms, and an auditorium, more study rooms and quiet areas, and improved access for physically challenged patrons.

## B.PROJECT TIMETABLE

<u>ACTIVITY</u>	<u>DATE</u>
Planning and land use permits obtained (if applicable)	N/A
Site acquired	06/17/95
Schematic plans completion	05/01/02
Design development plans completion	09/01/02
Working drawings (90%) completion	02/01/03
Construction documents completion	12/01/04
Project advertised for bids	01/01/05
Start of construction	03/01/05
Estimated mid-point of construction	03/01/06
Completion of construction	03/01/07
Opening of Library building to the public	06/01/07
Final fiscal & program compliance review completed	08/01/07

The Fontana Library and Resource Technology Center is a top priority for both the City of Fontana and the San Bernardino County Library system. Both the City and the County Library recognize how desperate the need is to expand library services for the third fastest growing City in California. Additionally, the new Library is the first major new building in the City's Civic Center complex, which will catalyze the redevelopment of the historic downtown core.

As a result, both entities have committed to take the project far beyond the conceptual design level necessary for the State Library Bond Act. The City of Fontana has invested substantially in the architectural services necessary to take the design to 90% Construction Documents with the San Bernardino County Library actively overseeing the functional and operational design development. This investment is reflected in the project schedule which indicates that Schematic Design Plans were completed in May of 2002, Design Development Plans were completed in September of 2002, and 90% Construction Documents were completed in February of 2003. **Fontana's prior investment will significantly expedite the completion of Library construction upon award of grant funding.**

The project timetable anticipates review and input by the State Office of Library Construction staff and the immediate incorporation of any necessary changes to the plan prior to submittal to the Fontana Building Department in late October or early November of 2004. Completion of the 100% Construction Documents is predicted by December of 2004. This will allow Fontana to advertise for bids in January of 2005 with Bid Award and Start of Construction in March of 2005. The project timetable allows for a full 24 months of construction and commissioning. This puts the midpoint of construction in March of 2006 with completion of the building construction, including all of the shelving

installation, in March of 2007. The schedule then allows for three months for the operational start-up process leading to a **Grand Opening of the Fontana Library and Resource Technology Center in June of 2007**. The City of Fontana and the County Librarian look forward to inviting the State Librarian, the members of the Library Construction Board, and State Library Staff to this truly *GRAND OPENING*. Finally, the schedule anticipates the completion of the Final Fiscal & Program Compliance Review by August of 2007 after two months of active operations in the new Fontana Library and Resource Technology Center.

## **C.RELATIONSHIP OF BUILDING PROGRAM TO ARCHITECTURAL DESIGN**

The new Fontana Library and Resource Technology Center will be the first significant new building in the Fontana Civic Center. Set in the Civic Center complex, currently under redevelopment, the Library represents the new Fontana – proud of its past but looking towards the future. The community views the Library building as representing the new civic image for the City, as well as providing a stimulus for the revitalization of the historic downtown. Primarily, the new Library fulfills the many stated needs by community members for improved library services.

The Library is a place for all generations and all the citizens of Fontana from the youngest child coming with a mother to a story-telling program, to the young middle school student researching a paper on the internet, to an adult coming to explore new career opportunities, to a senior enjoying a newspaper in a foreign language. The Library will be a comfortable, well-lit, accessible place to read and to interact with other community members. The architecture will create a strong and welcoming civic presence in its scale, design, materials, and detailing. With its landmark clock tower, the new Fontana Library will set the standard for the design for all Civic Center buildings.

The design of the Library is both traditional and contemporary, capturing the warmth and detail of the Spanish Mission architecture of old California with new materials, up-to-date construction methods, and innovative detailing expressive of the best of modern California. The “traditional” is expressed in the simple solid building masses with gable-ended, pitched Spanish tile roofs, white stucco walls punctuated by deeply recessed windows with traditionally detailed surrounds, and terracotta colored paving that is accented by hand-painted Spanish tile risers. The “modern” is expressed in the pared-down simplicity of the clean plaster masses, the distinctive large-scale two-story curtain-walled bay windows, and the unique computer-driven plasma-cut metal screens that define the clock tower enclosure, the front door façade, and the rotunda shading-screen.

The massing of the building is simple and clear. It is designed to appear as if the courtyard between two traditional buildings with solid, bearing-wall construction, red-tiled roofs and punched-openings was later enclosed by a glazed, light-weight roof and glazed end-walls to create a great two-story entrance hall to the Library. This metaphor of exterior space transformed into interior space is reinforced by the exterior finishes (poured-in-place concrete stained a warm ochre color) on the walls of the great hall, the treatment of the openings along those walls, like the exterior fenestration combining punched windows with glazed bay windows, and the placement of key elements such as



the circulation desk, the stairs, the elevator and the bridge like follies in a conceptual garden.

Fulfilling the programmatic requirements for the Library, the internal functional diagram is equally clear and legible. The northern wing will house all of the primary functional public spaces: the children's library, auditorium, and meeting rooms on the ground floor and the young adult, adult fiction, and non-fiction collections on the second floor. The southern wing houses Library administrative and support functions stacked on both the ground floor and the second floor. The Family Training & Learning Center and the Library Café are located in a highly visible location at the entrance to the Library. The City of Fontana's Information Technology Department will occupy a separately accessible, secure office suite on the second floor of the north wing (a multipurpose, non-library space) over the Family Training & Learning Center. The two-story Great Hall houses the audio-visual and periodical collections and serves as a primary circulation space, making visible and easily accessible all of the Library functions. The two-story glazed rotunda at the terminus of the Great Hall serves as a quiet reading room on both floors.

## **D.ROLES OF BUILDING TEAM MEMBERS**

The planning and design of the Fontana Library and Resource Technology Center has been a collaboration of City staff, County Library staff, a library consultant, and an architectural planning and design firm. The roles of the team members were as follows:

**The City of Fontana** is the project team leader and owner of the new Library site. Its role is to develop a shared vision for the project; provide fiscal direction for the size and scale of the project; and provide overall review and input to the design process. Final approval of all library building elements is the responsibility of the City, although the City relies upon the expertise of project team members to inform its decision-making where appropriate. The City's vision for the new Library is to create a building that is an integrated element of the overall Civic Center development and design.

Primary City of Fontana team members include: Ken Hunt (City Manager), Ray Bragg (Redevelopment/Special Projects Director), and Mark Mayuga (Downtown and Marketing Manager).

**The San Bernardino County Library** system's role is to guide the site selection process and determine the library location; lead the community needs assessment process and review its findings; determine both financial and staffing resources needed to operate the new Library; determine the programming of the spaces; and provide function design direction. The County Library is responsible for developing the new Library's programs and ensuring that the location, design, and equipment and furnishings of the building are sufficient to accomplish these programs.

Primary County Library team members include: Ed Kieczykowski (County Librarian) and Patricia Laudisio (Library Facilities Manager).

**Lisa Atkins'** role is to serve as the project's Library Consultant. Her role is to analyze community needs assessment findings and compile documentation; provide guidance to the programming and functional design of the building; develop the building program; coordinate building use with building design team members; and block schematic floor

plans. She is responsible for ensuring that the Library needs lead into an appropriate building design by working collaboratively with team members.

**RNL Design** is the urban design planning and architecture firm responsible for overall project management. RNL Design's role is to lead the architectural design process including community input; create the architectural design, interior design, and landscape design; provide a cost estimate and outline specifications; coordinate all engineering elements (structural, mechanical, electrical, plumbing, civil); assess the site for geotechnical issues; and integrate equipment and building systems to accommodate the use of technology. RNL Design is responsible for designing a functional, aesthetically pleasing building that meets the needs of library users.

Primary RNL Design team members include: Charles Boxwell, AIA and Katherine Diamond, FAIA.

## **General Requirements of the Library Building**

The Fontana Library and Resource Technology Center building will accommodate the functional, operational, and environmental needs of the community, staff and patrons of the facility. In response to the requirements of the needs assessment and plan of service, this building will meet these needs as follows:

### **Occupancy**

Library collection, reading, studying, and classroom areas are provided in response to the public's need for library services, learning spaces and technology systems. Administrative and support spaces are to be provided for Library, volunteer, and Fontana Information Technology Department personnel in support of their roles in serving the patrons of the Library. The need for an assembly space for the community and Library events is met by the inclusion of an auditorium and several different scaled public meeting rooms. Maximum building occupancy is 1912.

### **Collection**

The Library collection, of over 255,000 items, is to be organized into children's, young adult, and adult collections discretely distributed throughout the facility. In response to specific community desires, a special collection for local history and genealogy will be provided. Spanish language books comprise 16.5% of the total book collection for the benefit of the significant numbers of Hispanic library patrons. Children's and juvenile materials will be 32% of the book collection.

### **Flexibility and Expandability**

The Library building should provide flexibility for internal changes in specific operations and collection needs; large building areas may be reconfigured and reorganized to reflect emerging needs of the patrons and in response to new technologies.

Expansion of the library services will be achieved through two distinct strategies. The first stage is through the construction of neighborhood-serving branch library facilities. The second stage will be completed at a future date after the construction of a new City Hall facility, made possible by the relocation of the City's Information Technology Department and expansion of the Library into the released space. Building infrastructure shall be configured to allow for reconfiguration of the internal data/telecommunications network to support alternative functional layouts and/or new technologies.

### **Staff Efficiency**

Staff spaces are located and configured to enhance direct visual control of and easy access to Library spaces and patrons served. Fixed staff positions, such as Circulation Desks and Reference Desk, are to be centrally-located with good visual supervision and sight lines to the collections and reading areas. Staff

support areas located directly behind the Circulation Desk and Children's Desk have windows. Shelving is oriented so as to allow for maximum visual supervision by limited numbers of staff. All enclosed public rooms within the Library will incorporate significant vision panels in the door so as to allow for appropriate visual supervision. Staff service and support areas are to be grouped together with close access to collections and public library areas. Vertical circulation to all levels will be provided by both a public elevator and a service elevator and service stair accessible to the staff only. A secured vestibule will allow the service elevator and stair to be shared with the City of Fontana Information Technology Department.

### **Energy Efficiency & Sustainable Strategies**

The building should be designed to exceed the required building code (i.e. State of California Title 24) energy efficiency requirements by at least 20% in order to qualify for the "Savings By Design" incentive program of the local energy supplier (Southern California Edison Company). Energy conservation features should include:

- Energy Efficient HVAC Systems and Control Systems
- Energy Efficient Lighting and Control Systems
- High Performance Building Envelope
- High Performance Glazing

In addition to energy efficiency, the design should maximize sustainable design strategies to create a healthy indoor air environment and to reduce the environmental footprint of the Library. The building should aim to achieve a LEED™ Certified Rating or better as defined by the United States Green Building Council.

### **Fenestration**

Windows and skylights are provided to allow controlled natural light throughout the building. The fenestration should provide views out into the newly-improved Civic Center Park and Sierra Streetscape while controlling glare and heat gain of the occupied spaces. Low E glazing with appropriate exterior solar shading devices will enhance the energy performance. The proposed Kalwall skylight over the Grand Hall will provide diffuse daylight without direct sunlight penetration, thereby eliminating glare and improving energy performance.

### **Space Finishes**

Interior finishes shall be aesthetically pleasing, durable, cost effective, and appropriate for the intended use of each functional space in the Library. Low maintenance and durable wear/vandal resistance is an important factor for finishes throughout the Library, but especially necessary in the high-use public areas. At the same time, the interior finishes should create a warm, inviting sense of place that clearly states that the Library is an important Civic Space created to benefit all of the citizens of Fontana.

### **Accessibility for Disabled**

The Library building shall meet all requirements of the California Building Code (Title 24) and the Americans with Disabilities Act (ADA) by providing the space, configuration, and technologies to accommodate and provide access to the Library services for all patrons and staff. The design will not merely meet the minimum code standards for accessibility; it will aspire to achieve Universal Design goals so that the Library is truly usable and welcoming to all users with the widest range of human abilities.

### **Acoustics**

The acoustical objective in the main Library areas is to provide a quiet space. In developing the quiet space, the location of functions, reverberation time, sound absorption, sound isolation, and noise/vibration control have been taken into consideration. Acoustically-absorptive materials have been proposed to control reverberation and to provide the Library appropriate acoustical ambience. Partitions/doors/windows with different STC values have been proposed to provide the required sound isolation. Noise and vibration control elements have been proposed for building support systems to provide the optimum background noise levels. Sound absorption, sound isolation and noise/vibration control elements have also been proposed for the support spaces to provide an acoustical environment appropriate for the space function. Meeting the acoustical requirements will be critical to the success of the project, particularly since acoustics can be a detriment to the delivery of Library services.

### **HVAC**

The Library design uses a high efficiency HVAC system such as a Central Plant system instead of Roof Top units. Through high performance design, it should be possible to specify a chiller that will use less energy than the kilowatt per ton standard of Title 24 without reducing human comfort. Similarly, for energy efficiency all fans for the air handlers shall be provided with variable frequency drives, and variable frequency drives shall be provided for the chilled water pumps. The cooling tower fan motor and condenser water pumps will be provided with variable frequency drives.

The design specifies a Variable Air Volume (VAV) system for the project. In addition a Central Energy Management System should be provided to compliment the VAV. This system is provided with a number of VAV boxes. The individual VAV box will modulate in response to the room load. Major equipment such as Air Handlers, Pumps, and Cooling Tower are all provided with variable frequency drives. All Air Handling Units are provided with economy cycle that will allow natural ventilation to the fullest extent possible when ever the outside conditions permits.

Thermostats for the project are to be set at 68 deg F to 72 deg F (heating) and 72 deg to 78 degree (cooling) for energy savings. Minimum ventilation rate is 15

cfm per person and the restrooms will be provided with 12 air changes per hour. Controls should allow for zoning particularly in the Administration Offices, Work Rooms and Study Rooms. The building will also provide separate Air Handler units and systems for the auditorium and telecommunications equipment room. The Main Computer Room will have a separate split DX system for 24-hour operation. Thermostats in all public areas should have lockable covers, and all specified motors should be of high efficiency.

### **Illumination**

The lighting for Fontana Library shall be designed with energy savings in mind without compromising aesthetics and visual comfort.

Energy savings should be achieved through the use of efficient luminaires with high lumen/watts lamps such as ceramic metal halide, T8, T5 and T5HO fluorescent lamps. Additionally, highly efficient electronic ballasts should be specified whenever available for fluorescent and metal halide light fixtures to reduce energy usage. At the skylights, light fixtures should be controlled by an astronomical time clock that tracks the sun movement. Lights will then be turned on only when needed. Luminaires adjacent to windows should be controlled via daylight sensors. Light levels will be automatically adjusted with the use of dimmable ballasts while avoiding light redundancy. Reading light tables will turn on a low light level basis via photocell. Required light levels should be achieved by combining spacing and efficient light fixtures, thus eliminating unnecessary electrical load and high lighting levels.

Energy savings does not compromise design and aesthetics. Selection of light fixtures either "off the shelf" or custom complements the architecture of the Library. Pendant fixtures and sconces can provide effective lighting while having a decorative function. Reading lights should be selected for their unique design and visual comfort. Low wattage incandescent lamps provide warm light and invite the readers to sit at the reading tables. Architectural features should be highlighted with lighting. Skylights should be up-lit at night creating the illusion of daylight. Decorative elements can be backlit at the Children's Library ceiling. Walls should be washed to enhance and expand the space. Visual comfort must be achieved by using glare free fixtures. An emphasis on indirect lighting provides even illumination while enhancing visual comfort.

Maintenance was also a key element in the design. Use of long life lamps (25,000 hours for fluorescent and 12,000 hours for metal halide) will greatly reduce maintenance costs. At the plaza, a 100,000-hour instant start induction lamp will provide general maintenance free light and will turn on immediately in emergency situations. A 10,000-hour lamp is used at the reading table lamps

### **Plumbing and Water Conservation**

The Library should be designed to minimize the use of potable water. The goals for this would include the requirement to reduce the quantity of water needed for

the building and to reduce the burden on municipal water supply and treatment. Water used in landscaping will be reduced through the use of intelligent irrigation in combination with native plantings. Landscaping plans will use native or adaptive, drought tolerant plant materials and reduce or eliminate the need for a permanent irrigation system that uses potable water. Water conservation fixtures will be installed in the building with the goal of reducing water consumption 20% below current codes.

All fixtures will be specified as automatic "shut-off" to limit the amount of hot water used for hand washing. The hot water temperature will be set as low as possible for hand washing and ultra-efficient water heaters will be specified.

All landscape plant species to be specified for the Library should be xeric plants, most indigenous to the region, with very low water (or xeroscape) requirements. These species were selected in accordance with the climate and growing conditions of the Fontana region. Following establishment of the species, which typically takes only one growing season, this type of plant will require little or no supplementary irrigation.

The landscape irrigation to be provided for the Library should consist primarily of low pop-up spray heads, which are spaced relatively close together, requiring minimal throw of each head. This tight spacing provides an efficient distribution of water directly to the plants, reducing water evaporation and excess run-off, and minimal irrigation time for each zone.

All mulched planting areas on the project should receive a 4" depth of decomposed granite mulch. This mulch aids dramatically in retaining moisture and preventing excess water loss to evaporation or run-off.

The irrigation system should include a central controller unit. The controller can be set to provide an efficient irrigation watering schedule operating only at cool times of the day (typically morning or evening) in order to reduce water loss to evaporation during the hot times of the day.

### **Power and Data**

The building shall provide sufficient electrical power distribution with emergency power generation included for life safety operations and critical Library systems. Data and telecommunications distribution shall be provided through cabling and wireless systems. The architectural backbone of the data/telecom system will be sufficiently robust to support not only the most up-to-date technologies available today but also to provide the adaptability/flexibility necessary to incorporate future technologies without invasive efforts.

### **Security Systems**

A building-wide (perimeter) security and access control system shall be provided in addition to special security and access controls for special areas of the building, such as Fontana Information Technology Department computer room.

### **Signage**

Orientation, directional, and life safety signage should be integrated into the building design and that of the furnishing systems. The specifics of program function description, requirements and special relationships will be as detailed in the program of each space.

### **Audio-Visual Systems**

Auditorium, meeting and classroom spaces will be the primary recipients of audio-visual systems beyond those provided by the computer workstation-based systems. The architectural infrastructure of data/telecom/power should be provided so as to allow for the integration of cost effective/state-of-the-art technology and the flexibility to accommodate future presentation technologies.



## Net Assignable SqFt for all Furniture and Equipment

Furniture and Equipment	UNIT QTY	UNIT SQFT	EXTENDED SQFT
<b><u>Inventory Items:</u></b>			
Art Work	1	0	0
Atlas Case	2	25	50
Audio Amplifier	1	0	0
Audio Cassette Tape Player/Recorder	3	0	0
Audio Pre-Amplifier	1	0	0
Audio Receiver	1	0	0
Audio Teleconferencing System	2	0	0
AV & Storage Room	3	50	150
AV & Storage Room	3	100	300
AV Bin, Depressible	1	20	20
AV/Technology Equipment Cart, Large	2	15	30
AV/Technology Equipment Cart, Small	1	10	10
Bar Code Reader, Hand Held	5	0	0
Book Bin, Depressible	2	20	40
Book Truck	59	10	590
Booth, Multimedia	2	250	500
Booth, Young Adult	4	250	1,000
Bottled Water Dispenser	1	8	8
Bulletin Board	16	0	0
Cabinet, AV Equipment	7	15	105
Cabinet, AV Media Storage	1	25	25
Cabinet, AV Media Storage	4	30	120
Cabinet, Below Counter	5	5	25
Cabinets, Above Counter	68	0	63
Cabinets, Below Counter	92	0	0
Cabinets, Below Counter	6	2	12
Cabinets, Below Counter	10	3	30
Cabinets, Below Counter	6	5	30
Cappuccino Machine	1	0	0
Carpet Cleaning Machine	1	0	0
Carrel, Reader's Wood	15	40	600
Carrel, Tutoring Wood	2	25	50
Case, Floor Display	2	30	60
Case, In-Wall Display	3	0	0
Case, In-Wall Display	5	10	50
Case, Merchandise Display	6	35	210
Cash Register	3	0	0

CD Player	2	0	0
CD/Cassette Tape Player	4	0	0
Chair, (Auditorium Reserved Space For Wheelchair)	6	25	150
Chair, Assistant Library Director's	1	0	0
Chair, Auditorium	330	10	3,300
Chair, Auditorium (Removable)	6	10	60
Chair, Café	46	0	0
Chair, Child	9	0	0
Chair, Child's	44	0	0
Chair, Child's	6	15	90
Chair, Child's Lounge	6	20	120
Chair, Child's Stacking	75	5	375
Chair, Conference Room	32	0	0
Chair, Conference Room	64	12	768
Chair, Department Head's	2	0	0
Chair, Group Study	44	0	0
Chair, Group Study	6	20	120
Chair, Instructor	2	30	60
Chair, Juvenile	70	0	0
Chair, Juvenile Lounge	6	25	150
Chair, Lounge	121	35	4,235
Chair, Lounge	24	50	1,200
Chair, Professional's	2	0	0
Chair, Reader's	61	0	0
Chair, Reader's	8	15	120
Chair, Rocking	1	20	20
Chair, Staff Lounge	6	35	210
Chair, Supervisor's	1	0	0
Chair, Task	72	0	0
Chair, Task	22	15	330
Chair, Technology Workstation	78	0	0
Chair, Technology Workstation	8	15	120
Chair, Technology Workstation Task	64	0	0
Chair, Visitor's	10	0	0
Chair, Visitor's	2	5	10
Chair, Visitor's	4	15	60
Chair, Visitor's	4	0	0
Chair, Visitor's	2	15	30
Change Machine (Bill & Coin)	1	0	0
Cleaning Cart	3	15	45
Clock	7	0	0
Coat & Hat Rack	3	20	60
Coffee Bar Cart	1	100	100
Coffee Maker/Urn	7	0	0
Coffee Thermos	14	0	0

Cold Drink Dispenser	1	0	0
Collator	1	0	0
Commode	48	0	0
Computer, Multimedia Desktop	8	0	0
Computer, OCLC Desktop	1	0	0
Computer, OPAC (On-Line Public Access) Desktop	29	0	0
Computer, OPAC (On-Line Public Access) Desktop	2	10	20
Computer, OPAC Desktop Spanish Language	7	0	0
Computer, Public Desktop	140	0	0
Computer, Public Desktop	1	10	10
Computer, Public Desktop Spanish Language	18	0	0
Computer, Staff Desktop	41	0	0
Computer, Staff Portable	5	0	0
Copier	2	50	100
Copier, B&W Freestanding	5	50	250
Copier, B&W Freestanding	1	100	100
Copier, Color Freestanding	1	35	35
Copier, Color Freestanding	1	50	50
Credenza	6	25	150
Cutting Board, Kitchen	2	0	0
Demagnetizer/Desensitizer	9	0	0
Desk, Assistant Library Director's	1	70	70
Desk, Business Manager's	1	60	60
Desk, Circulation	4	120	480
Desk, Custodial	1	55	55
Desk, Friend's	2	20	40
Desk, Professional	1	50	50
Desk, Professional	2	60	120
Desk, Professional	1	80	80
Desk, Professional	1	100	100
Desk, Security	1	55	55
Diaper Changing Counter	10	0	0
Dictionary Stand	1	80	80
Dictionary Table Top Stand	1	0	0
Dictionary Table Top Stand	1	80	80
Directory	1	0	0
Dishwasher	1	12	12
Dolly, Chair	2	10	20
Dolly, Table	2	24	48
Drinking Fountain	3	0	0
Drive-up Book Return Window	1	120	120
DVD Player	8	0	0
Easel	1	30	30
Educational Play Module	3	30	90
Educational Play Module	9	75	675

FAX Machine, Desktop	3	0	0
FAX Machine, Desktop Coin-Operated	1	0	0
Fax Stand	1	20	20
File Cabinet (Lateral)	12	20	240
First Aid Kit	2	0	0
Flat File	1	50	50
Flip Chart W/ Stand	1	30	30
Garbage Bin, Interior	1	0	0
Garbage Bin, Interior	2	15	30
Globe, Desktop	1	0	0
Green Room	4	160	640
Hand Dryer	10	0	0
Hand Truck	1	4	4
Hand Truck	1	10	10
Headphone, AV	18	0	0
Hot Water Urn	6	0	0
Ladder, Step	1	0	0
Ladder, Step	1	2	2
Lamp, Desk	2	0	0
Lamp, Table	14	0	0
Lectern (w/ Space For A Portable Computer)	3	60	180
Locker	21	5	105
Lockers, Bicycle	2	100	200
Lockers, Children's	10	5	50
Mailbox	1	0	0
Microwave Oven	3	0	0
Mirror	15	0	0
Mop Bucket	3	5	15
Net Square Feet	3	100	300
Paper Cup Dispenser	1	0	0
Paper Towel Dispenser	20	0	0
Plaque, Dedication	2	0	0
Postage Meter/Scale	1	0	0
Preparation/Rest Room	1	100	100
Presentation Center	4	0	0
Printer Stand	1	20	20
Printer, Ink-Jet (B&W)	14	0	0
Printer, Ink-Jet (Color)	3	0	0
Printer, Laser (B&W)	4	0	0
Printer, Laser (Color)	7	0	0
Printer, Laser (Color)	1	15	15
Printer, Receipt	6	0	0
Projection Screen, Motorized Ceiling	7	0	0
Projection Screen, Wall Mounted	1	0	0
Projector, Ceiling Mounted AV	3	0	0

Projector, Data Desktop	2	0	0
Puppet Theater	1	40	40
Queing Area	199	6	1,194
Queing Area	25	20	500
Queuing Space (Per Person)	60	6	360
Rack, AV Equipment	1	10	10
Rack, Computer / Communications Equipment	3	30	90
Rack, Literature Display Handout	2	0	0
Rack, Literature Display Handout	4	15	60
Recycle Bin	1	0	0
Recycle Bin	10	15	150
Refrigerator	4	20	80
Restroom	1	80	80
Safe, Floor	1	0	0
Scanner, Flat	2	0	0
Security Gates, Book Theft Detection System	2	35	70
Self Check-Out Counter	3	50	150
Self Check-Out Machine	3	0	0
Shelving, Industrial	5	10	50
Shelving, Industrial	31	15	465
Shelving, SF 45"H Steel W/ 3 Shelves	2	12	24
Shelving, SF 60"H Steel W/ 5 Shelves	2	12	24
Shelving, SF 84"H Steel W/ 6 Shelves	17	12	204
Shelving, SF 84"H Wood W/ 6 Shelves	10	12	120
Shelving, SF 90" H Steel W/7 Shelves	9	12	108
Shelving, SF 90"H Steel W/ 7 Shelves	45	12	540
Sign, Announcement	3	0	0
Sink	3	0	0
Sink	6	18	108
Sink And Counter	28	0	0
Sink, Mop	3	15	45
Soap Dispenser	22	0	0
Sofa (3 Seat)	1	70	70
Soup Kettle	1	0	0
Stage	1	520	520
Stage, Portable	1	440	440
Stall	45	0	0
Stamp Machine, Postal	1	0	0
Stool	1	0	0
Stool, Child's	7	0	0
Stool, Kick-Step	11	0	0
Storage Cabinet	10	18	180
Storage Cage	6	100	600
Stove Top, Electric	1	15	15
Supply Cabinet	19	18	342

Table, Café	7	10	70
Table, Café	2	60	120
Table, Café	7	65	455
Table, Children's Play	1	55	55
Table, Children's	4	80	320
Table, Children's Slant Top	3	90	270
Table, Coffee	4	10	40
Table, Coffee	6	20	120
Table, Coffee	1	45	45
Table, Coffee	2	50	100
Table, Conference	10	20	200
Table, Conference	4	80	320
Table, Conference	3	100	300
Table, Conference	1	120	120
Table, Conference	1	195	195
Table, Conference	1	260	260
Table, End	14	10	144
Table, End	7	12	84
Table, End	10	15	150
Table, Group Study	1	120	120
Table, Group Study	1	175	175
Table, Juvenile	6	75	450
Table, Juvenile	5	80	400
Table, Juvenile	1	90	90
Table, Juvenile	1	100	100
Table, Lamp	4	0	0
Table, Meeting Room	7	0	0
Table, Reader's	10	100	1,000
Table, Reader's	2	150	300
Table, Reader's	1	180	180
Table, Reader's	11	100	1,100
Table, Reader's	2	150	300
Table, Work	1	20	20
Table, Work	1	50	50
Table, Work	4	120	480
Telecommunications Backboard	2	28	56
Telecommunications Equipment/Hub / Multiplexer	1	0	0
Telephone Central Station	1	0	0
Telephone Handset	40	0	0
Telephone Headset	2	0	0
Telephones, Public Pay (2 Heights)	1	0	0
Toaster Oven	1	0	0
TV Monitor With DVD Player & Flat Screen	1	40	40
TV Monitor, 32"	1	0	0
TV Monitor, 60" Large Screen	4	25	100

TV/VCR Player	4	0	0
Uninterruptable Power Supply (UPS), Multiple Devices	2	0	0
Urinal	13	0	0
Vacuum Cleaner, Dry Upright	1	0	0
Vending Machine	4	20	80
Video Cassette Player/Recorder	6	0	0
Waste Basket	4	4	16
White Board	22	0	0
White Board, Electronic	1	0	0
Workbench, Custodial	15	7	105
Workstation, AV Counter	2	100	200
Workstation, Cataloging Office System	1	90	90
Workstation, Children's Craft Counter	1	120	120
Workstation, Children's Craft Counter	1	350	350
Workstation, Children's Desk	2	80	160
Workstation, Circulation Check In Counter	3	40	120
Workstation, Circulation Check Out Desk	4	80	320
Workstation, Circulation Fines & Fees Desk	2	50	100
Workstation, Circulation Patron Registration Desk	1	50	50
Workstation, Clerical Counter	3	35	105
Workstation, Clerical Counter	4	40	160
Workstation, Clerical Counter	2	95	190
Workstation, Clerical Office System	4	50	200
Workstation, Clerical Office System	1	65	65
Workstation, Coffee Shop Counter	2	0	0
Workstation, Coffee Shop Service Counter	1	75	75
Workstation, Computer Training	12	60	720
Workstation, Computer Training	1	150	150
Workstation, Food Preparation Counter	1	40	40
Workstation, Food Preparation Counter	2	55	110
Workstation, Group Study Counter	2	65	130
Workstation, Homework Center Desk	1	80	80
Workstation, Inter-Branch Sorting Counter	1	50	50
Workstation, Literacy Tutoring Counter	1	55	55
Workstation, Mending Counter	1	35	35
Workstation, Mending Counter	1	40	40
Workstation, Preparation Counter	1	70	70
Workstation, Preparation Counter	1	65	65
Workstation, Preparation Counter	1	70	70
Workstation, Processing Counter	1	35	35
Workstation, Reception Desk	1	80	80
Workstation, Reference Desk	4	100	400
Workstation, Reference Office System	5	90	450
Workstation, Secretarial Office System	1	90	90
Workstation, Shipping & Receiving Counter	1	70	70

Workstation, Sorting Counter	1	40	40
Workstation, Sorting Counter	3	50	150
Workstation, Study Counter	3	50	150
Workstation, Technology Carrel	21	35	735
Workstation, Technology Carrel	81	40	3,240
Workstation, Technology Carrel	8	45	360
Workstation, Technology Carrel	1	120	120
Workstation, Technology Counter	12	30	360
Workstation, Technology Counter	3	50	150
Workstation, Technology Counter	8	60	480
Wrapping Paper Dispenser, Counter Top	1	0	0
<b><u>Inventory Sub-Total:</u></b>			<b><u>46,801</u></b>



**Shelving Units:**

36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	35	18	630
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	17	24	408
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves	51	24	1,224
36" Aisle DF 84"H Steel Shelving W/ 12 Shelves	52	18	936
36" Aisle DF 84"H Steel Shelving W/ 12 Shelves	133	22	2,926
36" Aisle SF 45"H Magazine Display Shelving W/ 2 Shelves	3	12	36
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	47	12	564
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	3	18	54
36" Aisle SF 60"H Steel Shelving W/ 4 Shelves	34	18	612
36" Aisle SF 66"H Magazine Display Shelving W/ 3 Shelves	2	12	24
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	94	12	1,128
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	9	18	162
36" Aisle SF 84"H Steel Shelving W/ 5 Shelves	104	12	1,248
36" Aisle SF 84"H Steel Shelving W/ 7 Shelves	82	12	984
36" Aisle SF 90"H Back Issue Newspaper Unit W/ 6 Shelves	19	12	228
36" Aisle SF 90"H Steel Shelving W/ 6 Shelves	1	12	12
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	9	12	108
36" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelves	24	18	432
36" Aisle SF 66"H Newspaper Display Shelving W/ 3 Shelves	4	12	48
Audio Cassette SF 66" Shelving Unit W/ 4 Zig-Zag Shelves	11	12	132
Audio CD SF 66" Shelving W/ 4 Sliding Browser Boxes	2	12	24
Audio CD SF 66" Shelving W/ 4 Sliding Browser Boxes	6	15	90
CD-ROM SF Shelving Unit W/ 4 Sliding Browser Boxes	2	12	24
DVD Flip File Browser	21	25	525
DVD SF Shelving Unit W/ 4 Sliding Browser Boxes	8	15	120
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves	49	12	588
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves	28	18	504
Video Cassette SF 66" Shelving Unit W/ 4 Divider Shelves	14	12	168

**Shelving Sub-Total:** **13,939**

**Total Net Assignable SqFt for Furniture and Equipment:** **60,740**

## Furniture and Equipment Cost Master List

Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<b><u>Inventory Items:</u></b>			
Art Work	1	\$0	\$0
Atlas Case	2	\$1,600	\$3,200
Audio Amplifier	1	\$575	\$575
Audio Cassette Tape Player/Recorder	3	\$550	\$1,650
Audio Pre-Amplifier	1	\$1,000	\$1,000
Audio Receiver	1	\$1,200	\$1,200
Audio Teleconferencing System	2	\$5,000	\$10,000
AV & Storage Room	6	\$0	\$0
AV Bin, Depressible	1	\$800	\$800
AV/Technology Equipment Cart, Large	2	\$475	\$950
AV/Technology Equipment Cart, Small	1	\$150	\$150
Bar Code Reader, Hand Held	5	\$1,000	\$5,000
Book Bin, Depressible	2	\$570	\$1,140
Book Truck	59	\$400	\$23,600
Booth, Multimedia	2	\$2,500	\$5,000
Booth, Young Adult	4	\$2,500	\$10,000
Bottled Water Dispenser	1	\$750	\$750
Bulletin Board	16	\$280	\$4,480
Cabinet, AV Equipment	7	\$650	\$4,550
Cabinet, AV Media Storage	1	\$1,650	\$1,650
Cabinet, AV Media Storage	4	\$1,800	\$7,200
Cabinet, Below Counter	5	\$400	\$2,000
Cabinets, Above Counter	68	\$300	\$20,400
Cabinets, Below Counter	114	\$400	\$45,600
Cappuccino Machine	1	\$5,100	\$5,100
Carpet Cleaning Machine	1	\$800	\$800
Carrel, Reader's Wood	15	\$1,900	\$28,500
Carrel, Tutoring Wood	2	\$2,500	\$5,000
Case, Floor Display	2	\$1,600	\$3,200
Case, In-Wall Display	5	\$0	\$0
Case, In-Wall Display	3	\$2,500	\$7,500
Case, Merchandise Display	5	\$2,000	\$10,000
Case, Merchandise Display	1	\$2,300	\$2,300
Cash Register	3	\$600	\$1,800
CD Player	2	\$180	\$360
CD/Cassette Tape Player	4	\$230	\$920
Chair, (Auditorium Reserved Space For Wheelchair)	6	\$1	\$6
Chair, Assistant Library Director's	1	\$550	\$550
Chair, Auditorium	330	\$400	\$132,000

Chair, Auditorium (Removable)	6	\$400	\$2,400
Chair, Café	46	\$200	\$9,200
Chair, Child	9	\$200	\$1,800
Chair, Child's	50	\$200	\$10,000
Chair, Child's Lounge	6	\$700	\$4,200
Chair, Child's Stacking	75	\$100	\$7,500
Chair, Conference Room	96	\$600	\$57,600
Chair, Department Head's	2	\$550	\$1,100
Chair, Group Study	50	\$400	\$20,000
Chair, Instructor	2	\$600	\$1,200
Chair, Juvenile	70	\$200	\$14,000
Chair, Juvenile Lounge	6	\$700	\$4,200
Chair, Lounge	145	\$1,200	\$174,000
Chair, Professional's	2	\$400	\$800
Chair, Reader's	69	\$400	\$27,600
Chair, Rocking	1	\$500	\$500
Chair, Staff Lounge	6	\$1,200	\$7,200
Chair, Supervisor's	1	\$450	\$450
Chair, Task	94	\$350	\$32,900
Chair, Technology Workstation	86	\$400	\$34,400
Chair, Technology Workstation Task	64	\$350	\$22,400
Chair, Visitor's	16	\$500	\$8,000
Chair, Visitor's	6	\$500	\$3,000
Change Machine (Bill & Coin)	1	\$2,500	\$2,500
Cleaning Cart	3	\$90	\$270
Clock	7	\$150	\$1,050
Coat & Hat Rack	3	\$350	\$1,050
Coffee Bar Cart	1	\$12,650	\$12,650
Coffee Maker/Urn	7	\$150	\$1,050
Coffee Thermos	14	\$50	\$700
Cold Drink Dispenser	1	\$1,800	\$1,800
Collator	1	\$700	\$700
Commode	45	\$0	\$0
Commode	3	\$3	\$9
Computer, Multimedia Desktop	8	\$2,000	\$16,000
Computer, OCLC Desktop	1	\$1,200	\$1,200
Computer, OPAC (On-Line Public Access) Desktop	31	\$1,200	\$37,200
Computer, OPAC Desktop Spanish Language	7	\$1,200	\$8,400
Computer, Public Desktop	141	\$1,200	\$169,200
Computer, Public Desktop Spanish Language	18	\$1,200	\$21,600
Computer, Staff Desktop	41	\$1,600	\$65,600
Computer, Staff Portable	5	\$2,700	\$13,500
Copier	1	\$4,000	\$4,000
Copier	1	\$5,000	\$5,000
Copier, B&W Freestanding	6	\$4,000	\$24,000
Copier, Color Freestanding	2	\$5,000	\$10,000
Credenza	6	\$2,000	\$12,000

Cutting Board, Kitchen	2	\$20	\$40
Demagnetizer/Desensitizer	9	\$310	\$2,790
Desk, Assistant Library Director's	1	\$2,500	\$2,500
Desk, Business Manager's	1	\$2,200	\$2,200
Desk, Circulation	4	\$2,500	\$10,000
Desk, Custodial	1	\$2,000	\$2,000
Desk, Friend's	2	\$2,500	\$5,000
Desk, Professional	4	\$2,200	\$8,800
Desk, Professional	1	\$2,500	\$2,500
Desk, Security	1	\$2,000	\$2,000
Diaper Changing Counter	10	\$0	\$0
Dictionary Stand	1	\$1,200	\$1,200
Dictionary Table Top Stand	2	\$85	\$170
Directory	1	\$900	\$900
Dishwasher	1	\$450	\$450
Dolly, Chair	2	\$200	\$400
Dolly, Table	2	\$500	\$1,000
Drinking Fountain	3	\$0	\$0
Drive-up Book Return Window	1	\$3,880	\$3,880
DVD Player	8	\$800	\$6,400
Easel	1	\$260	\$260
Educational Play Module	12	\$250	\$3,000
FAX Machine, Desktop	3	\$800	\$2,400
FAX Machine, Desktop Coin-Operated	1	\$1,025	\$1,025
Fax Stand	1	\$250	\$250
File Cabinet (Lateral)	1	\$500	\$500
File Cabinet (Lateral)	11	\$650	\$7,150
First Aid Kit	2	\$50	\$100
Flat File	1	\$2,500	\$2,500
Flip Chart W/ Stand	1	\$250	\$250
Garbage Bin, Interior	3	\$50	\$150
Globe, Desktop	1	\$40	\$40
Green Room	4	\$0	\$0
Hand Dryer	10	\$0	\$0
Hand Truck	2	\$150	\$300
Headphone, AV	18	\$60	\$1,080
Hot Water Urn	6	\$150	\$900
Ladder, Step	2	\$185	\$370
Lamp, Desk	2	\$200	\$400
Lamp, Table	14	\$200	\$2,800
Lectern (w/ Space For A Portable Computer)	3	\$2,500	\$7,500
Locker	21	\$0	\$0
Lockers, Bicycle	2	\$1,200	\$2,400
Lockers, Children's	10	\$210	\$2,100
Mailbox	1	\$75	\$75
Microwave Oven	3	\$300	\$900
Mirror	12	\$0	\$0

Mirror	3	\$300	\$900
Mop Bucket	3	\$95	\$285
Net Square Feet	3	\$0	\$0
Paper Cup Dispenser	1	\$25	\$25
Paper Towel Dispenser	20	\$0	\$0
Plaque, Dedication	2	\$3,000	\$6,000
Postage Meter/Scale	1	\$150	\$150
Preparation/Rest Room	1	\$0	\$0
Presentation Center	4	\$2,350	\$9,400
Printer Stand	1	\$300	\$300
Printer, Ink-Jet (B&W)	14	\$400	\$5,600
Printer, Ink-Jet (Color)	3	\$500	\$1,500
Printer, Laser (B&W)	4	\$600	\$2,400
Printer, Laser (Color)	8	\$2,300	\$18,400
Printer, Receipt	6	\$500	\$3,000
Projection Screen, Motorized Ceiling	7	\$1,050	\$7,350
Projection Screen, Wall Mounted	1	\$340	\$340
Projector, Ceiling Mounted AV	3	\$5,800	\$17,400
Projector, Data Desktop	2	\$3,500	\$7,000
Puppet Theater	1	\$500	\$500
Queing Area	224	\$0	\$0
Queuing Space (Per Person)	60	\$0	\$0
Rack, AV Equipment	1	\$1,250	\$1,250
Rack, Computer / Communications Equipment	3	\$1,500	\$4,500
Rack, Literature Display Handout	2	\$150	\$300
Rack, Literature Display Handout	4	\$385	\$1,540
Recycle Bin	11	\$75	\$825
Refrigerator	4	\$1,200	\$4,800
Restroom	1	\$0	\$0
Safe, Floor	1	\$700	\$700
Scanner, Flat	2	\$1,800	\$3,600
Security Gates, Book Theft Detection System	2	\$12,000	\$24,000
Self Check-Out Counter	3	\$875	\$2,625
Self Check-Out Machine	3	\$30,000	\$90,000
Shelving, Industrial	36	\$200	\$7,200
Shelving, SF 45"H Steel W/ 3 Shelves	2	\$225	\$450
Shelving, SF 60"H Steel W/ 5 Shelves	2	\$275	\$550
Shelving, SF 84"H Steel W/ 6 Shelves	17	\$300	\$5,100
Shelving, SF 84"H Wood W/ 6 Shelves	10	\$1,350	\$13,500
Shelving, SF 90" H Steel W/7 Shelves	9	\$325	\$2,925
Shelving, SF 90"H Steel W/ 7 Shelves	45	\$325	\$14,625
Sign, Announcement	3	\$155	\$465
Sink	9	\$0	\$0
Sink And Counter	28	\$0	\$0
Sink, Mop	3	\$0	\$0
Soap Dispenser	22	\$0	\$0
Sofa (3 Seat)	1	\$1,200	\$1,200

Soup Kettle	1	\$24	\$24
Stage	1	\$0	\$0
Stage, Portable	1	\$9,500	\$9,500
Stall	45	\$0	\$0
Stamp Machine, Postal	1	\$0	\$0
Stool	1	\$450	\$450
Stool, Child's	7	\$0	\$0
Stool, Kick-Step	11	\$60	\$660
Storage Cabinet	10	\$500	\$5,000
Storage Cage	6	\$0	\$0
Stove Top, Electric	1	\$450	\$450
Supply Cabinet	19	\$500	\$9,500
Table, Café	7	\$300	\$2,100
Table, Café	2	\$350	\$700
Table, Café	7	\$400	\$2,800
Table, Children's Play	1	\$0	\$0
Table, Children's	4	\$1,000	\$4,000
Table, Children's Slant Top	3	\$1,200	\$3,600
Table, Coffee	6	\$250	\$1,500
Table, Coffee	3	\$400	\$1,200
Table, Coffee	4	\$600	\$2,400
Table, Conference	14	\$1,000	\$14,000
Table, Conference	4	\$1,800	\$7,200
Table, Conference	1	\$2,500	\$2,500
Table, Conference	1	\$4,500	\$4,500
Table, End	27	\$300	\$8,100
Table, End	4	\$600	\$2,400
Table, Group Study	1	\$900	\$900
Table, Group Study	1	\$1,500	\$1,500
Table, Juvenile	7	\$900	\$6,300
Table, Juvenile	5	\$950	\$4,750
Table, Juvenile	1	\$1,200	\$1,200
Table, Lamp	4	\$200	\$800
Table, Meeting Room	7	\$450	\$3,150
Table, Reader's	1	\$1,400	\$1,400
Table, Reader's	12	\$1,500	\$18,000
Table, Reader's	13	\$1,500	\$19,500
Table, Work	6	\$400	\$2,400
Telecommunications Backboard	2	\$400	\$800
Telecommunications Equipment/Hub / Multiplexer	1	\$1,500	\$1,500
Telephone Central Station	1	\$600	\$600
Telephone Handset	40	\$300	\$12,000
Telephone Headset	2	\$300	\$600
Telephones, Public Pay (2 Heights)	1	\$0	\$0
Toaster Oven	1	\$100	\$100
TV Monitor With DVD Player & Flat Screen	1	\$6,500	\$6,500
TV Monitor, 32"	1	\$850	\$850

TV Monitor, 60" Large Screen	4	\$3,500	\$14,000
TV/VCR Player	1	\$0	\$0
TV/VCR Player	3	\$300	\$900
Uninterruptable Power Supply (UPS), Multiple Devices	2	\$500	\$1,000
Urinal	13	\$0	\$0
Vacuum Cleaner, Dry Upright	1	\$430	\$430
Vending Machine	4	\$0	\$0
Video Cassette Player/Recorder	6	\$230	\$1,380
Waste Basket	4	\$20	\$80
White Board	1	\$300	\$300
White Board	3	\$400	\$1,200
White Board	11	\$500	\$5,500
White Board	7	\$1,000	\$7,000
White Board, Electronic	1	\$3,600	\$3,600
Workbench, Custodial	15	\$350	\$5,250
Workstation, AV Counter	2	\$2,500	\$5,000
Workstation, Cataloging Office System	1	\$6,300	\$6,300
Workstation, Children's Craft Counter	2	\$0	\$0
Workstation, Children's Desk	2	\$4,800	\$9,600
Workstation, Circulation Check In Counter	3	\$1,500	\$4,500
Workstation, Circulation Check Out Desk	4	\$4,800	\$19,200
Workstation, Circulation Fines & Fees Desk	2	\$3,200	\$6,400
Workstation, Circulation Patron Registration Desk	1	\$3,200	\$3,200
Workstation, Clerical Counter	3	\$1,250	\$3,750
Workstation, Clerical Counter	4	\$1,500	\$6,000
Workstation, Clerical Counter	2	\$2,000	\$4,000
Workstation, Clerical Office System	4	\$5,000	\$20,000
Workstation, Clerical Office System	1	\$5,500	\$5,500
Workstation, Coffee Shop Counter	2	\$2,000	\$4,000
Workstation, Coffee Shop Service Counter	1	\$4,200	\$4,200
Workstation, Computer Training	12	\$1,900	\$22,800
Workstation, Computer Training	1	\$1,900	\$1,900
Workstation, Food Preparation Counter	1	\$1,500	\$1,500
Workstation, Food Preparation Counter	2	\$2,000	\$4,000
Workstation, Group Study Counter	2	\$2,250	\$4,500
Workstation, Homework Center Desk	1	\$4,800	\$4,800
Workstation, Inter-Branch Sorting Counter	1	\$1,750	\$1,750
Workstation, Literacy Tutoring Counter	1	\$2,000	\$2,000
Workstation, Mending Counter	1	\$1,250	\$1,250
Workstation, Mending Counter	1	\$1,500	\$1,500
Workstation, Preparation Counter	1	\$2,500	\$2,500
Workstation, Preparation Counter	1	\$2,250	\$2,250
Workstation, Preparation Counter	1	\$2,500	\$2,500
Workstation, Processing Counter	1	\$1,250	\$1,250
Workstation, Reception Desk	1	\$4,800	\$4,800
Workstation, Reference Desk	4	\$4,800	\$19,200
Workstation, Reference Office System	5	\$6,300	\$31,500

Workstation, Secretarial Office System	1	\$6,300	\$6,300
Workstation, Shipping & Receiving Counter	1	\$2,500	\$2,500
Workstation, Sorting Counter	1	\$1,500	\$1,500
Workstation, Sorting Counter	3	\$1,750	\$5,250
Workstation, Study Counter	3	\$1,000	\$3,000
Workstation, Technology Carrel	27	\$1,800	\$48,600
Workstation, Technology Carrel	84	\$1,900	\$159,600
Workstation, Technology Counter	15	\$1,000	\$15,000
Workstation, Technology Counter	8	\$1,750	\$14,000
Wrapping Paper Dispenser, Counter Top	1	\$40	\$40

**Inventory Sub-Total:** **\$2,225,759**

<b>Furniture and Equipment</b>	<b>UNIT QTY</b>	<b>UNIT COST</b>	<b>EXTENDED COST</b>
<b><u>Shelving Units:</u></b>			
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	52	\$375	\$19,500
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves	51	\$450	\$22,950
36" Aisle DF 84"H Steel Shelving W/ 12 Shelves	185	\$520	\$96,200
36" Aisle SF 45"H Magazine Display Shelving W/ 2 Shelves	3	\$350	\$1,050
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	50	\$225	\$11,250
36" Aisle SF 60"H Steel Shelving W/ 4 Shelves	34	\$250	\$8,500
36" Aisle SF 66"H Magazine Display Shelving W/ 3 Shelves	2	\$450	\$900
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	103	\$275	\$28,325
36" Aisle SF 84"H Steel Shelving W/ 5 Shelves	104	\$275	\$28,600
36" Aisle SF 84"H Steel Shelving W/ 7 Shelves	82	\$325	\$26,650
36" Aisle SF 90"H Back Issue Newspaper Unit W/ 6 Shelves	19	\$300	\$5,700
36" Aisle SF 90"H Steel Shelving W/ 6 Shelves	1	\$300	\$300
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	9	\$325	\$2,925
36" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelves	24	\$500	\$12,000
36" Aisle SF 66"H Newspaper Display Shelving W/ 3 Shelves	4	\$450	\$1,800
Audio Cassette SF 66" Shelving Unit W/ 4 Zig-Zag Shelves	11	\$250	\$2,750
Audio CD SF 66" Shelving W/ 4 Sliding Browser Boxes	8	\$850	\$6,800
CD-ROM SF Shelving Unit W/ 4 Sliding Browser Boxes	2	\$850	\$1,700
DVD Flip File Browser	21	\$850	\$17,850
DVD SF Shelving Unit W/ 4 Sliding Browser Boxes	8	\$850	\$6,800
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves	77	\$375	\$28,875
Video Cassette SF 66" Shelving Unit W/ 4 Divider Shelves	14	\$350	\$4,900

**Shelving Sub-Total:** **\$336,325**

**Total Costs:** **\$2,562,084**



## Library Division F&&E Cost Summary

<b>LIBRARY DIVISION</b>	<b>DIVISION Cost</b>	<b>Percent of Total</b>
ADMINISTRATION	\$148,780	6%
AUDIO-VISUAL LIBRARY	\$92,850	4%
BROWSING	\$11,075	0%
CHILDREN'S LIBRARY	\$428,029	17%
CIRCULATION SERVICES	\$292,440	11%
F.T.L.C - HOMEWORK CENTER	\$154,975	6%
F.T.L.C. - CAREER CENTER	\$33,840	1%
F.T.L.C. - LITERACY CENTER	\$96,800	4%
FICTION COLLECTION	\$78,940	3%
GENERAL BUILDING SERVICES	\$51,615	2%
LIBRARY ENTRANCE	\$84,730	3%
LOCAL HISTORY & GENEALOGY	\$15,495	1%
NON-FICTION COLLECTION	\$218,810	9%
PERIODICALS COLLECTION	\$57,900	2%
PUBLIC MEETING ROOMS	\$279,806	11%
REFERENCE SERVICES	\$293,145	11%
STAFF SERVICES	\$47,079	2%
TECHNICAL SERVICES	\$14,225	1%
YOUNG ADULT LIBRARY	\$161,550	6%
<b>Total Furniture &amp;&amp; Equipment</b>	<b>\$2,562,084</b>	<b>100%</b>

# Library Space Cost Summary with Furniture & Equipment

## LIBRARY

LIBRARY SPACE NAME  
Furniture and Equipment

UNIT QTY	UNIT COST	EXTENDED SQ FT	SPACE COST	DIVISION COST
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## ADMINISTRATION

\$148,780

### ADMINISTRATIVE REST ROOM

N/A

Commode	5	\$0	\$0
Hand Dryer	2	\$0	\$0
Mirror	2	\$0	\$0
Paper Towel Dispenser	2	\$0	\$0
Sink And Counter	4	\$0	\$0
Soap Dispenser	2	\$0	\$0
Stall	5	\$0	\$0
Urinal	1	\$0	\$0

### ADMINISTRATIVE STAFF OFFICE

\$38,500

Chair, Task	5	\$350	\$1,750
Computer, Staff Desktop	5	\$1,600	\$8,000
File Cabinet (Lateral)	5	\$650	\$3,250
Workstation, Clerical Office System	1	\$5,500	\$5,500
Workstation, Clerical Office System	4	\$5,000	\$20,000

### BRANCH MANAGER'S OFFICE

\$12,200

Chair, Assistant Library Director's	1	\$550	\$550
Chair, Visitor's	2	\$500	\$1,000
Computer, Staff Desktop	1	\$1,600	\$1,600
Credenza	1	\$2,000	\$2,000
Desk, Assistant Library Director's	1	\$2,500	\$2,500
Lamp, Desk	1	\$200	\$200
Shelving, SF 84"H Wood W/ 6 Shelves	3	\$1,350	\$4,050
Telephone Handset	1	\$300	\$300

### BUSINESS OFFICE

\$9,450

Chair, Professional's	1	\$400	\$400
Chair, Visitor's	2	\$500	\$1,000
Computer, Staff Desktop	1	\$1,600	\$1,600
Credenza	1	\$2,000	\$2,000
Desk, Business Manager's	1	\$2,200	\$2,200
File Cabinet (Lateral)	3	\$650	\$1,950
Telephone Handset	1	\$300	\$300

### CONFERENCE ROOM

\$18,750

Cabinet, AV Equipment	1	\$650	\$650
Chair, Conference Room	4	\$600	\$2,400

### CONFERENCE ROOM

\$18,750

Chair, Conference Room	12	\$600	\$7,200
Presentation Center	1	\$2,350	\$2,350
Projection Screen, Motorized Ceiling	1	\$1,050	\$1,050
Table, Conference	1	\$4,500	\$4,500
Telephone Handset	1	\$300	\$300
TV/VCR Player	1	\$300	\$300

### COPY/PRINTING/FAX

\$9,330

Bulletin Board	1	\$280	\$280	
Collator	1	\$700	\$700	
Copier, Color Freestanding	1	\$5,000	\$5,000	
FAX Machine, Desktop	1	\$800	\$800	
Fax Stand	1	\$250	\$250	
Printer, Laser (Color)	1	\$2,300	\$2,300	
<b>DISTRICT CLERK (JOINT-USE)</b>				<b>\$8,250</b>
Chair, Task	1	\$350	\$350	
Computer, Staff Desktop	1	\$1,600	\$1,600	
Workstation, Secretarial Office System	1	\$6,300	\$6,300	
<b>DISTRICT LIBRARIAN'S OFFICE - JOINT-USE COORD.</b>				<b>\$14,350</b>
Chair, Professional's	1	\$400	\$400	
Chair, Visitor's	4	\$500	\$2,000	
Computer, Staff Desktop	1	\$1,600	\$1,600	
Credenza	1	\$2,000	\$2,000	
Desk, Professional	1	\$2,200	\$2,200	
Shelving, SF 84"H Wood W/ 6 Shelves	3	\$1,350	\$4,050	
Table, Conference	1	\$1,800	\$1,800	
Telephone Handset	1	\$300	\$300	
<b>KITCHENETTE</b>				<b>\$6,000</b>
Cabinets, Above Counter	6	\$300	\$1,800	
Cabinets, Below Counter	6	\$400	\$2,400	
Microwave Oven	1	\$300	\$300	
Paper Towel Dispenser	1	\$0	\$0	
Refrigerator	1	\$1,200	\$1,200	
Sink	1	\$0	\$0	
Telephone Handset	1	\$300	\$300	
<b>RECEPTION &amp; WAITING AREA</b>				<b>\$14,800</b>
Chair, Lounge	4	\$1,200	\$4,800	
Chair, Task	1	\$350	\$350	
Computer, Staff Desktop	1	\$1,600	\$1,600	
File Cabinet (Lateral)	3	\$650	\$1,950	
Lamp, Table	2	\$200	\$400	
Queing Area	4	\$0	\$0	
Table, End	2	\$300	\$600	
Telephone Handset	1	\$300	\$300	
Workstation, Reception Desk	1	\$4,800	\$4,800	
<b>REGIONAL MANAGER'S OFFICE</b>				<b>\$17,150</b>
Chair, Department Head's	1	\$550	\$550	
Chair, Visitor's	4	\$500	\$2,000	
Computer, Staff Portable	1	\$2,700	\$2,700	
Credenza	1	\$2,000	\$2,000	
Desk, Professional	1	\$2,200	\$2,200	
Lamp, Desk	1	\$200	\$200	
Shelving, SF 84"H Wood W/ 6 Shelves	4	\$1,350	\$5,400	
Table, Conference	1	\$1,800	\$1,800	
Telephone Handset	1	\$300	\$300	

### **AUDIO-VISUAL LIBRARY**

**\$92,850**

<b>ADAPTIVE TECHNOLOGY VISUALLY DISABLED</b>				<b>\$9,800</b>
Chair, Technology Workstation	3	\$400	\$1,200	
Computer, Public Desktop	3	\$1,200	\$3,600	
Workstation, AV Counter	2	\$2,500	\$5,000	
<b>AV COLLECTION &amp; SEATING</b>				<b>\$75,850</b>
Audio Cassette Tape Player/Recorder	2	\$550	\$1,100	
CD Player	2	\$180	\$360	

Chair, Reader's	8	\$400	\$3,200	
Chair, Technology Workstation	8	\$400	\$3,200	
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400	
Computer, Public Desktop	7	\$1,200	\$8,400	
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200	
DVD Player	3	\$800	\$2,400	
Headphone, AV	10	\$60	\$600	
Lamp, Table	4	\$200	\$800	
Table, Reader's	2	\$1,500	\$3,000	
Video Cassette Player/Recorder	3	\$230	\$690	
Workstation, Technology Carrel	8	\$1,900	\$15,200	
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	12	\$275	\$3,300	
1,800 Audiobook Cassette				
Audio Cassette SF 66" Shelving Unit W/ 4 Zig-Zag Shelves	8	\$250	\$2,000	
945 Audio Cassette				
Audio CD SF 66" Shelving W/ 4 Sliding Browser Boxes	6	\$850	\$5,100	
2,250 Audio Compact Disk (CD)				
CD-ROM SF Shelving Unit W/ 4 Sliding Browser Boxes	1	\$850	\$850	
200 CD-ROM				
DVD Flip File Browser	21	\$850	\$17,850	
6,600 DVD				
Video Cassette SF 66" Shelving Unit W/ 4 Divider Shelves	12	\$350	\$4,200	
1,320 Video Cassette				
<b>AV STORAGE ROOM</b>				\$7,200
Cabinet, AV Media Storage	4	\$1,800	\$7,200	

## **BROWSING**

**\$11,075**

<b>NEW BOOK DISPLAY</b>				\$11,075
Chair, Lounge	6	\$1,200	\$7,200	
Table, Reader's	1	\$1,400	\$1,400	
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	4	\$275	\$1,100	
54 New Books (Face Out)				
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	5	\$275	\$1,375	
539 New Books				

## **CHILDREN'S LIBRARY**

**\$428,029**

<b>CHILDREN'S AV COLLECTION &amp; SEATING</b>				\$56,970
CD/Cassette Tape Player	2	\$230	\$460	
Chair, Child's Lounge	6	\$700	\$4,200	
Chair, Lounge	7	\$1,200	\$8,400	
Chair, Technology Workstation	8	\$400	\$3,200	
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400	
Computer, Public Desktop	5	\$1,200	\$6,000	
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200	
DVD Player	4	\$800	\$3,200	
Headphone, AV	8	\$60	\$480	
Table, End	4	\$300	\$1,200	
Video Cassette Player/Recorder	1	\$230	\$230	
Workstation, Technology Carrel	8	\$1,900	\$15,200	
Audio Cassette SF 66" Shelving Unit W/ 4 Zig-Zag Shelves	3	\$250	\$750	
300 Audio Cassette				
Audio CD SF 66" Shelving W/ 4 Sliding Browser Boxes	2	\$850	\$1,700	
390 Audio Compact Disk (CD)				
CD-ROM SF Shelving Unit W/ 4 Sliding Browser Boxes	1	\$850	\$850	
200 CD-ROM				
DVD SF Shelving Unit W/ 4 Sliding Browser Boxes	8	\$850	\$6,800	
2,720 DVD				
Video Cassette SF 66" Shelving Unit W/ 4 Divider Shelves	2	\$350	\$700	

<b>CHILDREN'S COLLECTION &amp; SEATING</b>				<b>\$41,850</b>
Chair, Child's	44	\$200	\$8,800	
Table, Children's	4	\$1,000	\$4,000	
Table, Children's Slant Top	3	\$1,200	\$3,600	
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	17	\$375	\$6,375	
6,006 Children's Easy Readers				
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	47	\$225	\$10,575	
8,406 Children's Spanish Language				
36" Aisle SF 60"H Steel Shelving W/ 4 Shelves	34	\$250	\$8,500	
8,002 Children's Picture Books				
<b>CHILDREN'S DESK</b>				<b>\$15,750</b>
Book Truck	2	\$400	\$800	
Chair, Task	2	\$350	\$700	
Computer, Staff Desktop	2	\$1,600	\$3,200	
Printer, Ink-Jet (B&W)	1	\$400	\$400	
Queuing Space (Per Person)	10	\$0	\$0	
Shelving, SF 45"H Steel W/ 3 Shelves	2	\$225	\$450	
Telephone Handset	2	\$300	\$600	
Workstation, Children's Desk	2	\$4,800	\$9,600	
<b>CHILDREN'S OFFICE</b>				<b>\$7,055</b>
Bulletin Board	1	\$280	\$280	
Chair, Department Head's	1	\$550	\$550	
Chair, Visitor's	2	\$500	\$1,000	
Computer, Staff Desktop	1	\$1,600	\$1,600	
Desk, Professional	1	\$2,500	\$2,500	
File Cabinet (Lateral)	1	\$500	\$500	
Shelving, SF 90"H Steel W/ 7 Shelves	1	\$325	\$325	
Telephone Handset	1	\$300	\$300	
<b>CHILDREN'S OPAC &amp; ENTRANCE</b>				<b>\$20,500</b>
Computer, OPAC (On-Line Public Access) Desktop	5	\$1,200	\$6,000	
Computer, OPAC Desktop Spanish Language	1	\$1,200	\$1,200	
Lockers, Children's	10	\$210	\$2,100	
Printer, Ink-Jet (B&W)	1	\$400	\$400	
Queing Area	25	\$0	\$0	
Workstation, Technology Carrel	6	\$1,800	\$10,800	
<b>CHILDREN'S PRESCHOOL PLAY AREA</b>				<b>\$2,850</b>
Chair, Child's	6	\$200	\$1,200	
Educational Play Module	3	\$250	\$750	
Table, End	3	\$300	\$900	
<b>CHILDREN'S PROGRAM AREA</b>				<b>\$26,740</b>
AV & Storage Room	2	\$0	\$0	
AV/Technology Equipment Cart, Large	1	\$475	\$475	
Cabinet, AV Equipment	1	\$650	\$650	
CD/Cassette Tape Player	1	\$230	\$230	
Chair, Child's Stacking	75	\$100	\$7,500	
Chair, Rocking	1	\$500	\$500	
Dolly, Chair	2	\$200	\$400	
Dolly, Table	2	\$500	\$1,000	
DVD Player	1	\$800	\$800	
Paper Towel Dispenser	1	\$0	\$0	
Projection Screen, Motorized Ceiling	1	\$1,050	\$1,050	
Projector, Ceiling Mounted AV	1	\$5,800	\$5,800	
Puppet Theater	1	\$500	\$500	
Sign, Announcement	1	\$155	\$155	
Sink	1	\$0	\$0	
Soap Dispenser	1	\$0	\$0	

Table, Meeting Room	7	\$450	\$3,150	
TV Monitor, 60" Large Screen	1	\$3,500	\$3,500	
TV/VCR Player	1	\$300	\$300	
Video Cassette Player/Recorder	1	\$230	\$230	
White Board	1	\$500	\$500	
Workstation, Children's Craft Counter	1	\$0	\$0	
<b>CHILDREN'S REFERENCE COLLECTION &amp; SEATING</b>				\$43,760
Atlas Case	1	\$1,600	\$1,600	
Chair, Juvenile	8	\$200	\$1,600	
Chair, Technology Workstation	10	\$400	\$4,000	
Computer, OPAC (On-Line Public Access) Desktop	3	\$1,200	\$3,600	
Computer, OPAC Desktop Spanish Language	1	\$1,200	\$1,200	
Computer, Public Desktop	5	\$1,200	\$6,000	
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200	
Copier, B&W Freestanding	1	\$4,000	\$4,000	
Dictionary Table Top Stand	1	\$85	\$85	
Table, Juvenile	2	\$900	\$1,800	
Workstation, Technology Carrel	10	\$1,800	\$18,000	
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	3	\$225	\$675	
157 Children's Reference				
<b>CHILDREN'S REST ROOM</b>				\$9
Commode	3	\$3	\$9	
Diaper Changing Counter	2	\$0	\$0	
Mirror	2	\$0	\$0	
Paper Towel Dispenser	2	\$0	\$0	
Sink And Counter	2	\$0	\$0	
Soap Dispenser	2	\$0	\$0	
Urinal	1	\$0	\$0	
<b>CHILDREN'S WORKROOM</b>				\$27,530
Book Truck	3	\$400	\$1,200	
Bulletin Board	1	\$280	\$280	
Cabinets, Above Counter	12	\$300	\$3,600	
Cabinets, Below Counter	12	\$400	\$4,800	
Chair, Task	3	\$350	\$1,050	
Computer, Staff Desktop	3	\$1,600	\$4,800	
FAX Machine, Desktop	1	\$800	\$800	
Flat File	1	\$2,500	\$2,500	
Paper Towel Dispenser	1	\$0	\$0	
Printer, Ink-Jet (Color)	1	\$500	\$500	
Shelving, SF 60"H Steel W/ 5 Shelves	2	\$275	\$550	
Sink	1	\$0	\$0	
Soap Dispenser	1	\$0	\$0	
Storage Cabinet	2	\$500	\$1,000	
Supply Cabinet	2	\$500	\$1,000	
Telephone Handset	3	\$300	\$900	
White Board	1	\$500	\$500	
Workstation, Clerical Counter	3	\$1,250	\$3,750	
36" Aisle SF 90"H Steel Shelving W/ 6 Shelves	1	\$300	\$300	
176 Children's Back Issue Magazines				
<b>CUSTODIAL SINK &amp; SUPPLY CLOSET</b>				\$2,465
Carpet Cleaning Machine	1	\$800	\$800	
Cleaning Cart	1	\$90	\$90	
Garbage Bin, Interior	1	\$50	\$50	
Mop Bucket	1	\$95	\$95	
Shelving, Industrial	5	\$200	\$1,000	
Sink, Mop	1	\$0	\$0	
Vacuum Cleaner, Dry Upright	1	\$430	\$430	

<b>HOMEWORK CLUB</b>				<b>\$34,000</b>
Book Truck	1	\$400	\$400	
Chair, Juvenile	10	\$200	\$2,000	
Chair, Technology Workstation	6	\$400	\$2,400	
Computer, Public Desktop	6	\$1,200	\$7,200	
Copier, B&W Freestanding	1	\$4,000	\$4,000	
Printer, Laser (B&W)	1	\$600	\$600	
Table, Juvenile	1	\$900	\$900	
Table, Juvenile	1	\$1,200	\$1,200	
Workstation, Group Study Counter	2	\$2,250	\$4,500	
Workstation, Technology Carrel	6	\$1,800	\$10,800	
<b>JUVENILE COLLECTION &amp; SEATING</b>				<b>\$72,150</b>
Chair, Juvenile	36	\$200	\$7,200	
Chair, Juvenile Lounge	6	\$700	\$4,200	
Chair, Technology Workstation	5	\$400	\$2,000	
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400	
Computer, Public Desktop	2	\$1,200	\$2,400	
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200	
Table, End	3	\$300	\$900	
Table, Juvenile	5	\$950	\$4,750	
Table, Juvenile	4	\$900	\$3,600	
Workstation, Technology Carrel	5	\$1,800	\$9,000	
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves 4,495 Juvenile Fiction	12	\$450	\$5,400	
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves 14,999 Juvenile Non-Fiction	39	\$450	\$17,550	
36" Aisle SF 45"H Magazine Display Shelving W/ 2 Shelves 15 Children's Current Magazines	3	\$350	\$1,050	
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves 4,873 Children's Paperbacks	28	\$375	\$10,500	
<b>L.I.T.E. CENTER</b>				<b>\$8,000</b>
Chair, Child	9	\$200	\$1,800	
Chair, Task	5	\$350	\$1,750	
Computer, Public Desktop	1	\$1,200	\$1,200	
Educational Play Module	9	\$250	\$2,250	
Stool, Child's	7	\$0	\$0	
Table, Children's Play	1	\$0	\$0	
TV/VCR Player	1	\$0	\$0	
Workstation, Children's Craft Counter	1	\$0	\$0	
Workstation, Technology Counter	1	\$1,000	\$1,000	
<b>L.I.T.E. OFFICE</b>				<b>\$11,250</b>
Chair, Task	1	\$350	\$350	
Chair, Visitor's	4	\$500	\$2,000	
Computer, Staff Desktop	1	\$1,600	\$1,600	
Credenza	1	\$2,000	\$2,000	
Desk, Professional	1	\$2,200	\$2,200	
Printer, Ink-Jet (B&W)	1	\$400	\$400	
Shelving, SF 84"H Steel W/ 6 Shelves	3	\$300	\$900	
Table, Conference	1	\$1,800	\$1,800	
<b>STUDY/TUTORING ROOM "A"</b>				<b>\$3,000</b>
Chair, Group Study	4	\$400	\$1,600	
Table, Group Study	1	\$900	\$900	
White Board	1	\$500	\$500	
<b>STUDY/TUTORING ROOM "B"</b>				<b>\$4,900</b>
Chair, Group Study	6	\$400	\$2,400	
Table, Group Study	1	\$1,500	\$1,500	
White Board	2	\$500	\$1,000	

<b>STUDY/TUTORING ROOM "C"</b>				<b>\$4,000</b>
Chair, Group Study	6	\$400	\$2,400	
Chair, Instructor	1	\$600	\$600	
White Board	1	\$1,000	\$1,000	
<b>STUDY/TUTORING ROOM "D"</b>				<b>\$7,000</b>
Chair, Group Study	6	\$400	\$2,400	
Chair, Instructor	1	\$600	\$600	
Chair, Technology Workstation	1	\$400	\$400	
Computer, Public Desktop	1	\$1,200	\$1,200	
White Board	1	\$500	\$500	
Workstation, Technology Carrel	1	\$1,900	\$1,900	
<b>TECHNOLOGY AREAS</b>				<b>\$38,250</b>
Chair, Task	15	\$350	\$5,250	
Computer, Public Desktop	13	\$1,200	\$15,600	
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400	
Printer, Laser (B&W)	1	\$600	\$600	
Table, Work	1	\$400	\$400	
Workstation, Technology Counter	8	\$1,750	\$14,000	
<b><u>CIRCULATION SERVICES</u></b>				<b><u>\$292,440</u></b>
<b>BOOK DROP</b>				<b>\$1,940</b>
AV Bin, Depressible	1	\$800	\$800	
Book Bin, Depressible	2	\$570	\$1,140	
<b>CIRCULATION DESK</b>				<b>\$68,900</b>
Bar Code Reader, Hand Held	5	\$1,000	\$5,000	
Cash Register	1	\$600	\$600	
Chair, Task	5	\$350	\$1,750	
Computer, Staff Desktop	5	\$1,600	\$8,000	
Demagnetizer/Desensitizer	5	\$310	\$1,550	
Printer, Ink-Jet (B&W)	1	\$400	\$400	
Printer, Receipt	5	\$500	\$2,500	
Queuing Space (Per Person)	30	\$0	\$0	
Security Gates, Book Theft Detection System	2	\$12,000	\$24,000	
Telephone Central Station	1	\$600	\$600	
Telephone Handset	5	\$300	\$1,500	
Telephone Headset	2	\$300	\$600	
Workstation, Circulation Check Out Desk	4	\$4,600	\$19,200	
Workstation, Circulation Patron Registration Desk	1	\$3,200	\$3,200	
<b>CIRCULATION WORK AREA - 1</b>				<b>\$36,145</b>
Book Truck	20	\$400	\$8,000	
Bulletin Board	1	\$280	\$280	
Chair, Task	8	\$350	\$2,800	
Computer, Staff Portable	4	\$2,700	\$10,800	
Demagnetizer/Desensitizer	4	\$310	\$1,240	
Printer, Ink-Jet (B&W)	1	\$400	\$400	
Shelving, SF 90"H Steel W/ 7 Shelves	11	\$325	\$3,575	
Table, Work	2	\$400	\$800	
Workstation, Clerical Counter	4	\$1,500	\$6,000	
Workstation, Preparation Counter	1	\$2,250	\$2,250	
<b>CIRCULATION WORK AREA - 2</b>				<b>\$6,950</b>
Chair, Task	2	\$350	\$700	
Clock	1	\$150	\$150	
Copier, B&W Freestanding	1	\$4,000	\$4,000	
Sink	1	\$0	\$0	
Telephone Handset	2	\$300	\$600	
Workstation, Mending Counter	1	\$1,500	\$1,500	



**CIRCULATION WORKROOM**

Book Truck	7	\$400	\$2,800
Bulletin Board	1	\$280	\$280
Cabinets, Above Counter	12	\$300	\$3,600
Cabinets, Below Counter	12	\$400	\$4,800
Chair, Task	10	\$350	\$3,500
Clock	1	\$150	\$150
Computer, Staff Desktop	2	\$1,600	\$3,200
Desk, Circulation	4	\$2,500	\$10,000
Telephone Handset	2	\$300	\$600
White Board	1	\$500	\$500
Workstation, Circulation Check In Counter	3	\$1,500	\$4,500
Workstation, Technology Carrel	2	\$1,900	\$3,800

**\$37,730****DRIVE-UP BOOK RETURN WINDOW**

Drive-up Book Return Window	1	\$3,880	\$3,880
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**\$3,880****INFORMATION DESK**

Chair, Lounge	4	\$1,200	\$4,800
Chair, Task	1	\$350	\$350
Chair, Visitor's	2	\$500	\$1,000
Computer, Staff Desktop	1	\$1,600	\$1,600
Printer, Ink-Jet (B&W)	1	\$400	\$400
Table, End	2	\$600	\$1,200
Table, Lamp	2	\$200	\$400
Workstation, Circulation Fines & Fees Desk	2	\$3,200	\$6,400

**\$16,150****PAGES' WORK AREA**

Book Truck	10	\$400	\$4,000
Bulletin Board	2	\$280	\$560
Chair, Task	1	\$350	\$350
Workstation, Preparation Counter	1	\$2,500	\$2,500

**\$7,410****SELF-CHECK OUT BAY**

Self Check-Out Counter	3	\$875	\$2,625
Self Check-Out Machine	3	\$30,000	\$90,000

**\$92,625****SORTING AREA - 1**

Book Truck	6	\$400	\$2,400
Workstation, Sorting Counter	3	\$1,750	\$5,250

**\$7,650****SORTING AREA - 2**

Shelving, SF 90"H Steel W/ 7 Shelves	16	\$325	\$5,200
Workstation, Sorting Counter	1	\$1,500	\$1,500

**\$6,700****STORAGE/SUPPLY ROOM**

Book Truck	5	\$400	\$2,000
Shelving, SF 90"H Steel W/ 7 Shelves	4	\$325	\$1,300
Stool, Kick-Step	1	\$60	\$60
Storage Cabinet	3	\$500	\$1,500
Supply Cabinet	3	\$500	\$1,500

**\$6,360****F.T.L.C - HOMEWORK CENTER****\$154,975****COMPUTER CENTER**

AV & Storage Room	1	\$0	\$0
AV/Technology Equipment Cart, Small	1	\$150	\$150
Chair, Technology Workstation Task	25	\$350	\$8,750
Computer, Public Desktop	24	\$1,200	\$28,800
Computer, Staff Desktop	1	\$1,600	\$1,600
Printer, Laser (Color)	1	\$2,300	\$2,300
Projection Screen, Motorized Ceiling	1	\$1,050	\$1,050
Projector, Data Desktop	1	\$3,500	\$3,500

**\$75,450**

White Board	1	\$1,000	\$1,000
White Board, Electronic	1	\$3,600	\$3,600
Workstation, Computer Training	12	\$1,900	\$22,800
Workstation, Computer Training	1	\$1,900	\$1,900

#### **HOMEWORK CENTER**

**\$72,075**

Chair, Group Study	20	\$400	\$8,000
Chair, Technology Workstation	12	\$400	\$4,800
Computer, Public Desktop	10	\$1,200	\$12,000
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400
Copier	1	\$4,000	\$4,000
Copier	1	\$5,000	\$5,000
Printer, Laser (B&W)	1	\$600	\$600
Printer, Laser (Color)	1	\$2,300	\$2,300
Shelving, SF 90" H Steel W/7 Shelves	7	\$325	\$2,275
Table, Reader's	5	\$1,500	\$7,500
Table, Work	1	\$400	\$400
Workstation, Technology Carrel	12	\$1,900	\$22,800

#### **PUBLIC REST ROOMS**

**N/A**

Commode	6	\$0	\$0
Diaper Changing Counter	2	\$0	\$0
Hand Dryer	2	\$0	\$0
Mirror	2	\$0	\$0
Paper Towel Dispenser	2	\$0	\$0
Sink And Counter	4	\$0	\$0
Soap Dispenser	2	\$0	\$0
Stall	6	\$0	\$0
Urinal	2	\$0	\$0

#### **SERVICE DESK (FLTC)**

**\$7,450**

Chair, Task	1	\$350	\$350
Computer, Staff Desktop	1	\$1,600	\$1,600
Printer, Ink-Jet (B&W)	1	\$400	\$400
Queing Area	6	\$0	\$0
Telephone Handset	1	\$300	\$300
Workstation, Homework Center Desk	1	\$4,800	\$4,800

### **F.T.L.C. - CAREER CENTER**

**\$33,840**

#### **CAREER CENTER**

**\$33,840**

Chair, Lounge	9	\$1,200	\$10,800
Chair, Task	8	\$350	\$2,800
Chair, Technology Workstation	4	\$400	\$1,600
Computer, Public Desktop	3	\$1,200	\$3,600
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200
Rack, Literature Display Handout	4	\$385	\$1,540
Table, Coffee	1	\$400	\$400
Table, End	1	\$600	\$600
Table, Lamp	2	\$200	\$400
Table, Reader's	2	\$1,500	\$3,000
Telephone Handset	1	\$300	\$300
Workstation, Technology Carrel	4	\$1,900	\$7,600

### **F.T.L.C. - LITERACY CENTER**

**\$96,800**

#### **LITERACY COMPUTER LAB**

**\$73,100**

Chair, Technology Workstation Task	19	\$350	\$6,650
Computer, Public Desktop	19	\$1,200	\$22,800
Printer, Laser (Color)	1	\$2,300	\$2,300

Projection Screen, Motorized Ceiling	1	\$1,050	\$1,050
Projector, Data Desktop	1	\$3,500	\$3,500
TV/VCR Player	1	\$300	\$300
White Board	1	\$400	\$400
Workstation, Technology Carrel	19	\$1,900	\$36,100

#### LITERACY SPECIALIST'S OFFICE

\$7,900

Chair, Supervisor's	1	\$450	\$450
Chair, Visitor's	2	\$500	\$1,000
Computer, Public Desktop	1	\$1,200	\$1,200
Credenza	1	\$2,000	\$2,000
Desk, Professional	1	\$2,200	\$2,200
Printer, Ink-Jet (B&W)	1	\$400	\$400
Shelving, SF 90" H Steel W/7 Shelves	2	\$325	\$650

#### LITERACY STUDY/TUTORING AREA

\$15,800

Carrel, Tutoring Wood	2	\$2,500	\$5,000
Chair, Reader's	6	\$400	\$2,400
Chair, Technology Workstation	2	\$400	\$800
Computer, Public Desktop	2	\$1,200	\$2,400
Printer, Ink-Jet (B&W)	1	\$400	\$400
Table, Conference	1	\$1,800	\$1,800
White Board	1	\$1,000	\$1,000
Workstation, Literacy Tutoring Counter	1	\$2,000	\$2,000

### FICTION COLLECTION

\$78,940

#### FICTION COLLECTION & SEATING

\$78,940

Chair, Lounge	8	\$1,200	\$9,600
Chair, Reader's	12	\$400	\$4,800
Chair, Technology Workstation	5	\$400	\$2,000
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400
Computer, Public Desktop	3	\$1,200	\$3,600
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400
Lamp, Table	3	\$200	\$600
Printer, Ink-Jet (B&W)	1	\$400	\$400
Stool, Kick-Step	5	\$60	\$300
Table, Coffee	1	\$400	\$400
Table, Reader's	3	\$1,500	\$4,500
Workstation, Technology Carrel	5	\$1,900	\$9,500
36" Aisle DF 84"H Steel Shelving W/ 12 Shelves 14,823 Fiction	52	\$520	\$27,040
36" Aisle SF 84"H Steel Shelving W/ 7 Shelves 1,993 Large Print	12	\$325	\$3,900
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves 3,502 Paperbacks	20	\$375	\$7,500

### GENERAL BUILDING SERVICES

\$51,615

#### BICYCLE LOCKERS

\$2,400

Lockers, Bicycle	2	\$1,200	\$2,400
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#### CUSTODIAL WORKROOM

\$7,900

Chair, Task	1	\$350	\$350
Desk, Custodial	1	\$2,000	\$2,000
Telephone Handset	1	\$300	\$300
Workbench, Custodial	15	\$350	\$5,250

#### FRIEND'S BOOK STORAGE & WORKROOM

\$12,735

Bulletin Board	2	\$280	\$560
Cabinets, Above Counter	6	\$300	\$1,800
Cabinets, Below Counter	6	\$400	\$2,400

Chair, Task	8	\$350	\$2,800
Coffee Maker/Urn	1	\$150	\$150
Shelving, SF 90"H Steel W/ 7 Shelves	13	\$325	\$4,225
Sink	1	\$0	\$0
Soap Dispenser	1	\$0	\$0
Table, Work	2	\$400	\$800

**GENERAL LIBRARY STORAGE ROOM** \$10,600

Shelving, Industrial	13	\$200	\$2,600
Storage Cabinet	3	\$500	\$1,500
Storage Cage	6	\$0	\$0
Supply Cabinet	13	\$500	\$6,500

**LOADING DOCK** N/A

**MECHANICAL / ELECTRICAL/ ELEVATOR EQUIPMENT** N/A

**PUBLIC REST ROOMS** N/A

Commode	9	\$0	\$0
Diaper Changing Counter	2	\$0	\$0
Mirror	2	\$0	\$0
Paper Towel Dispenser	2	\$0	\$0
Sink And Counter	6	\$0	\$0
Soap Dispenser	2	\$0	\$0
Stall	9	\$0	\$0
Urinal	3	\$0	\$0

**RECYCLING & WASTE DISPOSAL STORAGE** \$600

Recycle Bin	8	\$75	\$600
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**SHIPPING & RECEIVING** \$9,280

Bulletin Board	1	\$280	\$280
Chair, Task	2	\$350	\$700
Hand Truck	1	\$150	\$150
Ladder, Step	1	\$185	\$185
Mailbox	1	\$75	\$75
Postage Meter/Scale	1	\$150	\$150
Shelving, Industrial	15	\$200	\$3,000
Stool	1	\$450	\$450
Workstation, Inter-Branch Sorting Counter	1	\$1,750	\$1,750
Workstation, Shipping & Receiving Counter	1	\$2,500	\$2,500
Wrapping Paper Dispenser, Counter Top	1	\$40	\$40

**TELECOMMUNICATIONS/DATA** \$8,100

Rack, Computer / Communications Equipment	3	\$1,500	\$4,500
Telecommunications Backboard	2	\$400	\$800
Telecommunications Equipment/Hub / Multiplexer	1	\$1,500	\$1,500
Telephone Handset	1	\$300	\$300
Uninterruptable Power Supply (UPS), Multiple Devices	2	\$500	\$1,000

**LIBRARY ENTRANCE** **\$84,730**

**FRIENDS' BOOKSTORE** \$22,150

Case, Merchandise Display	5	\$2,000	\$10,000
Cash Register	1	\$600	\$600
Chair, Task	1	\$350	\$350
Computer, Staff Desktop	1	\$1,600	\$1,600
Desk, Friend's	2	\$2,500	\$5,000
Printer, Ink-Jet (B&W)	1	\$400	\$400
Queing Area	4	\$0	\$0
Shelving, SF 84"H Steel W/ 6 Shelves	14	\$300	\$4,200

**FRIEND'S COFFEE BAR** \$51,575

Cabinets, Below Counter	15	\$400	\$6,000
Cappuccino Machine	1	\$5,100	\$5,100
Case, Merchandise Display	1	\$2,300	\$2,300
Cash Register	1	\$600	\$600
Chair, Café	18	\$200	\$3,600
Coffee Bar Cart	1	\$12,650	\$12,650
Coffee Maker/Urn	1	\$150	\$150
Coffee Thermos	4	\$50	\$200

Cold Drink Dispenser	1	\$1,800	\$1,800
Computer, Staff Desktop	1	\$1,600	\$1,600
Cutting Board, Kitchen	1	\$20	\$20
Dishwasher	1	\$450	\$450
Garbage Bin, Interior	1	\$50	\$50
Hot Water Urn	1	\$150	\$150
Printer, Receipt	1	\$500	\$500
Refrigerator	1	\$1,200	\$1,200
Restroom	1	\$0	\$0
Safe, Floor	1	\$700	\$700
Sign, Announcement	1	\$155	\$155
Sink	1	\$0	\$0
Soap Dispenser	1	\$0	\$0
Storage Cabinet	2	\$500	\$1,000
Stove Top, Electric	1	\$450	\$450
Supply Cabinet	1	\$500	\$500
Table, Café	2	\$350	\$700
Table, Café	5	\$300	\$1,500
Workstation, Coffee Shop Counter	2	\$2,000	\$4,000
Workstation, Coffee Shop Service Counter	1	\$4,200	\$4,200
Workstation, Food Preparation Counter	1	\$2,000	\$2,000

#### **PUBLIC ENTRANCE & LOBBY**

\$7,055

Art Work	1	\$0	\$0
Case, In-Wall Display	5	\$0	\$0
Directory	1	\$900	\$900
Drinking Fountain	2	\$0	\$0
Plaque, Dedication	2	\$3,000	\$6,000
Queing Area	80	\$0	\$0
Sign, Announcement	1	\$155	\$155
Telephones, Public Pay (2 Heights)	1	\$0	\$0

#### **SECURITY DESK**

\$3,950

Chair, Task	1	\$350	\$350
Computer, Staff Desktop	1	\$1,600	\$1,600
Desk, Security	1	\$2,000	\$2,000

### **LOCAL HISTORY & GENEALOGY**

**\$15,495**

#### **LOCAL HISTORY COLLECTION & SEATING**

\$15,495

Case, Floor Display	2	\$1,600	\$3,200
Chair, Reader's	8	\$400	\$3,200
Chair, Technology Workstation	1	\$400	\$400
Clock	1	\$150	\$150
Computer, Public Desktop	1	\$1,200	\$1,200
Printer, Ink-Jet (B&W)	1	\$400	\$400
Table, Reader's	2	\$1,500	\$3,000
Waste Basket	1	\$20	\$20
Workstation, Technology Counter	1	\$1,000	\$1,000
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	9	\$325	\$2,925

**NON-FICTION COLLECTION****\$218,810****NON-FICTION COLLECTION & SEATING****\$218,810**

Carrel, Reader's Wood	10	\$1,900	\$19,000
Chair, Lounge	50	\$1,200	\$60,000
Chair, Reader's	18	\$400	\$7,200
Chair, Technology Workstation Task	5	\$350	\$1,750
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400
Computer, OPAC Desktop Spanish Language	2	\$1,200	\$2,400
Computer, Public Desktop	3	\$1,200	\$3,600
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400
Printer, Ink-Jet (B&W)	1	\$400	\$400
Stool, Kick-Step	5	\$60	\$300
Table, Café	2	\$300	\$600
Table, Coffee	4	\$600	\$2,400
Table, Coffee	6	\$250	\$1,500
Table, Reader's	2	\$1,500	\$3,000
Workstation, Technology Carrel	5	\$1,900	\$9,500
36" Aisle DF 84"H Steel Shelving W/ 12 Shelves 38,020 Non Fiction	133	\$520	\$69,160
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves 4,523 Spanish Language (Low Shelving)	38	\$275	\$10,450
36" Aisle SF 84"H Steel Shelving W/ 7 Shelves 11,730 Spanish Language	70	\$325	\$22,750

**PERIODICALS COLLECTION****\$57,900****BACK ISSUE PERIODICALS****\$5,700**

36" Aisle SF 90"H Back Issue Newspaper Unit W/ 6 Shelves 5,196 Back Issue Magazines	19	\$300	\$5,700
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**CURRENT MAGAZINE & NEWSPAPER DISPLAY & SEATING****\$52,200**

Chair, Lounge	24	\$1,200	\$28,800
Chair, Reader's	8	\$400	\$3,200
Computer, OPAC (On-Line Public Access) Desktop	1	\$1,200	\$1,200
Computer, OPAC Desktop Spanish Language	1	\$1,200	\$1,200
Lamp, Table	2	\$200	\$400
Table, End	2	\$300	\$600
Table, Reader's	2	\$1,500	\$3,000
36" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelves 430 Current Magazines	24	\$500	\$12,000
36" Aisle SF 66"H Newspaper Display Shelving W/ 3 Shelves 35 Current Newspapers	4	\$450	\$1,800

**PUBLIC MEETING ROOMS****\$279,806****AUDITORIUM****\$177,601**

Audio Amplifier	1	\$575	\$575
Audio Cassette Tape Player/Recorder	1	\$550	\$550
Audio Pre-Amplifier	1	\$1,000	\$1,000
Audio Receiver	1	\$1,200	\$1,200
AV & Storage Room	1	\$0	\$0
Cabinet, AV Equipment	1	\$650	\$650
Cabinet, AV Media Storage	1	\$1,650	\$1,650
CD/Cassette Tape Player	1	\$230	\$230
Chair, (Auditorium Reserved Space For Wheelchair)	6	\$1	\$6
Chair, Auditorium	330	\$400	\$132,000
Chair, Auditorium (Removable)	6	\$400	\$2,400
Clock	1	\$150	\$150

Easel	1	\$260	\$260	
Flip Chart W/ Stand	1	\$250	\$250	
Green Room	4	\$0	\$0	
Lectern (w/ Space For A Portable Computer)	2	\$2,500	\$5,000	
Projection Screen, Motorized Ceiling	2	\$1,050	\$2,100	
Projector, Ceiling Mounted AV	2	\$5,800	\$11,600	
Rack, AV Equipment	1	\$1,250	\$1,250	
Stage	1	\$0	\$0	
Stage, Portable	1	\$9,500	\$9,500	
TV Monitor, 60" Large Screen	2	\$3,500	\$7,000	
Video Cassette Player/Recorder	1	\$230	\$230	
<b>CONFERENCE ROOM</b>				<b>\$14,525</b>
AV/Technology Equipment Cart, Large	1	\$475	\$475	
Chair, Conference Room	12	\$600	\$7,200	
Clock	1	\$150	\$150	
Coat & Hat Rack	1	\$350	\$350	
Preparation/Rest Room	1	\$0	\$0	
Projection Screen, Motorized Ceiling	1	\$1,050	\$1,050	
Table, Conference	4	\$1,000	\$4,000	
Telephone Handset	1	\$300	\$300	
White Board	1	\$1,000	\$1,000	
<b>KITCHENETTE</b>				<b>\$10,880</b>
Bulletin Board	1	\$280	\$280	
Cabinets, Above Counter	12	\$300	\$3,600	
Cabinets, Below Counter	6	\$400	\$2,400	
Coffee Maker/Urn	4	\$150	\$600	
Coffee Thermos	8	\$50	\$400	
Hot Water Urn	4	\$150	\$600	
Microwave Oven	1	\$300	\$300	
Paper Towel Dispenser	1	\$0	\$0	
Refrigerator	1	\$1,200	\$1,200	
Sink	1	\$0	\$0	
Soap Dispenser	1	\$0	\$0	
Workstation, Food Preparation Counter	1	\$1,500	\$1,500	
<b>MEETING ROOM</b>				<b>\$69,300</b>
Audio Teleconferencing System	2	\$5,000	\$10,000	
AV & Storage Room	2	\$0	\$0	
Cabinet, AV Equipment	4	\$650	\$2,600	
Chair, Conference Room	60	\$600	\$36,000	
Lectern (w/ Space For A Portable Computer)	1	\$2,500	\$2,500	
Presentation Center	2	\$2,350	\$4,700	
Table, Conference	10	\$1,000	\$10,000	
TV Monitor, 60" Large Screen	1	\$3,500	\$3,500	
<b>PUBLIC MEETING ROOMS ENTRANCE &amp; LOBBY</b>				<b>\$7,500</b>
Case, In-Wall Display	3	\$2,500	\$7,500	
Drinking Fountain	1	\$0	\$0	
Queing Area	100	\$0	\$0	
<b>PUBLIC REST ROOMS</b>				<b>N/A</b>
Commode	14	\$0	\$0	
Diaper Changing Counter	2	\$0	\$0	
Hand Dryer	2	\$0	\$0	
Mirror	2	\$0	\$0	
Paper Towel Dispenser	2	\$0	\$0	
Sink And Counter	6	\$0	\$0	
Soap Dispenser	4	\$0	\$0	

Stall	14	\$0	\$0
Urinal	3	\$0	\$0

## **REFERENCE SERVICES**

**\$293,145**

### **COMPUTER LAB** \$28,800

Chair, Technology Workstation Task	10	\$350	\$3,500
Computer, Public Desktop	8	\$1,200	\$9,600
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400
Printer, Laser (Color)	1	\$2,300	\$2,300
White Board	1	\$1,000	\$1,000
Workstation, Technology Counter	10	\$1,000	\$10,000

### **CONFERENCE ROOM** \$13,990

Cabinets, Below Counter	10	\$400	\$4,000
Chair, Conference Room	8	\$600	\$4,800
Presentation Center	1	\$2,350	\$2,350
Projection Screen, Wall Mounted	1	\$340	\$340
Table, Conference	1	\$2,500	\$2,500

### **COPY CENTER** \$27,680

Bulletin Board	1	\$280	\$280
Cabinets, Below Counter	10	\$400	\$4,000
Change Machine (Bill & Coin)	1	\$2,500	\$2,500
Copier, B&W Freestanding	3	\$4,000	\$12,000
Copier, Color Freestanding	1	\$5,000	\$5,000
FAX Machine, Desktop Coin-Operated	1	\$1,025	\$1,025
Rack, Literature Display Handout	2	\$150	\$300
Recycle Bin	1	\$75	\$75
Stamp Machine, Postal	1	\$0	\$0
Workstation, Preparation Counter	1	\$2,500	\$2,500

### **CUSTODIAL SINK & SUPPLY CLOSET** \$770

Cleaning Cart	1	\$90	\$90
Ladder, Step	1	\$185	\$185
Mop Bucket	1	\$95	\$95
Shelving, Industrial	2	\$200	\$400
Sink, Mop	1	\$0	\$0

### **ON-LINE PUBLIC ACCESS CATALOG (OPAC)** \$35,000

Chair, Technology Workstation	10	\$400	\$4,000
Computer, OPAC (On-Line Public Access) Desktop	8	\$1,200	\$9,600
Computer, OPAC Desktop Spanish Language	2	\$1,200	\$2,400
Workstation, Technology Carrel	10	\$1,900	\$19,000

### **PUBLIC REST ROOMS** N/A

Commode	8	\$0	\$0
Diaper Changing Counter	2	\$0	\$0
Hand Dryer	2	\$0	\$0
Mirror	2	\$0	\$0
Paper Towel Dispenser	2	\$0	\$0
Sink And Counter	4	\$0	\$0
Soap Dispenser	2	\$0	\$0
Stall	8	\$0	\$0
Urinal	2	\$0	\$0

### **REFERENCE COLLECTION & SEATING** \$89,625

Atlas Case	1	\$1,600	\$1,600
Carrel, Reader's Wood	5	\$1,900	\$9,500
Chair, Lounge	8	\$1,200	\$9,600
Chair, Reader's	9	\$400	\$3,600
Chair, Technology Workstation	5	\$400	\$2,000
Computer, OPAC (On-Line Public Access) Desktop	2	\$1,200	\$2,400



Computer, Public Desktop	4	\$1,200	\$4,800
Computer, Public Desktop Spanish Language	1	\$1,200	\$1,200
Dictionary Stand	1	\$1,200	\$1,200
Printer, Ink-Jet (B&W)	1	\$400	\$400
Table, End	1	\$600	\$600
Table, Reader's	1	\$1,500	\$1,500
Workstation, Technology Carrel	5	\$1,900	\$9,500
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	7	\$375	\$2,625
696 Reference (Encyclopedias, Directories, Etc.)			
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	28	\$375	\$10,500
3,008 Reference (Low Shelving)			
36" Aisle SF 84"H Steel Shelving W/ 5 Shelves	104	\$275	\$28,600
9,292 Reference			

**REFERENCE DESK** **\$34,700**

Book Truck	3	\$400	\$1,200
Cabinets, Below Counter	12	\$400	\$4,800
Chair, Task	4	\$350	\$1,400
Computer, Staff Desktop	4	\$1,600	\$6,400
Printer, Ink-Jet (Color)	1	\$500	\$500
Queuing Space (Per Person)	20	\$0	\$0
Telephone Handset	4	\$300	\$1,200
Workstation, Reference Desk	4	\$4,800	\$19,200

**REFERENCE WORKROOM** **\$53,080**

Bulletin Board	1	\$280	\$280
Chair, Task	6	\$350	\$2,100
Computer, Staff Desktop	6	\$1,600	\$9,600
FAX Machine, Desktop	1	\$800	\$800
Printer Stand	1	\$300	\$300
Printer, Laser (Color)	1	\$2,300	\$2,300
Telephone Handset	6	\$300	\$1,800
White Board	1	\$400	\$400
Workstation, Clerical Counter	2	\$2,000	\$4,000
Workstation, Reference Office System	5	\$6,300	\$31,500

**STUDY/TUTORING ROOM A** **\$3,600**

Chair, Group Study	4	\$400	\$1,600
Table, Reader's	1	\$1,500	\$1,500
White Board	1	\$500	\$500

**STUDY/TUTORING ROOM B** **\$5,900**

Chair, Technology Workstation	3	\$400	\$1,200
Computer, Public Desktop	1	\$1,200	\$1,200
White Board	1	\$500	\$500
Workstation, Study Counter	3	\$1,000	\$3,000

**STAFF SERVICES** **\$47,079**

**CUSTODIAL SINK & SUPPLY CLOSET** **\$4,035**

Cabinet, Below Counter	5	\$400	\$2,000
Cabinets, Above Counter	5	\$300	\$1,500
Cleaning Cart	1	\$90	\$90
Hand Truck	1	\$150	\$150
Mop Bucket	1	\$95	\$95
Paper Towel Dispenser	1	\$0	\$0
Shelving, Industrial	1	\$200	\$200
Sink	1	\$0	\$0
Sink, Mop	1	\$0	\$0

**KITCHENETTE** **\$18,719**

Cabinets, Above Counter	15	\$300	\$4,500
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Cabinets, Below Counter	25	\$400	\$10,000
Coffee Maker/Urns	1	\$150	\$150
Coffee Thermos	2	\$50	\$100
Cutting Board, Kitchen	1	\$20	\$20
First Aid Kit	1	\$50	\$50
Garbage Bin, Interior	1	\$50	\$50
Hot Water Urn	1	\$150	\$150
Microwave Oven	1	\$300	\$300
Paper Towel Dispenser	1	\$0	\$0
Recycle Bin	1	\$75	\$75
Refrigerator	1	\$1,200	\$1,200
Sink	1	\$0	\$0
Soap Dispenser	1	\$0	\$0
Soup Kettle	1	\$24	\$24
Toaster Oven	1	\$100	\$100
Workstation, Food Preparation Counter	1	\$2,000	\$2,000

#### STAFF ENTRANCE & LOBBY

\$580

Bulletin Board	1	\$280	\$280
Net Square Feet	3	\$0	\$0
Queing Area	5	\$0	\$0
White Board	1	\$300	\$300

#### STAFF LOUNGE

\$23,145

Bottled Water Dispenser	1	\$750	\$750
Bulletin Board	2	\$280	\$560
Chair, Café	28	\$200	\$5,600
Chair, Staff Lounge	6	\$1,200	\$7,200
Clock	1	\$150	\$150
Coat & Hat Rack	2	\$350	\$700
First Aid Kit	1	\$50	\$50
Lamp, Table	3	\$200	\$600
Locker	21	\$0	\$0
Mirror	1	\$300	\$300
Paper Cup Dispenser	1	\$25	\$25
Sofa (3 Seat)	1	\$1,200	\$1,200
Table, Café	7	\$400	\$2,800
Table, Coffee	1	\$400	\$400
Table, End	3	\$300	\$900
Telephone Handset	2	\$300	\$600
TV Monitor, 32"	1	\$850	\$850
Vending Machine	4	\$0	\$0
Waste Basket	3	\$20	\$60
White Board	1	\$400	\$400

#### STAFF RESTROOMS

\$600

Commode	3	\$0	\$0
Hand Dryer	2	\$0	\$0
Mirror	2	\$300	\$600
Paper Towel Dispenser	2	\$0	\$0
Sink And Counter	2	\$0	\$0
Soap Dispenser	2	\$0	\$0
Stall	3	\$0	\$0
Urinal	1	\$0	\$0

### TECHNICAL SERVICES

\$14,225

#### MENDING & PROCESSING

\$2,925

Chair, Task	1	\$350	\$350
Recycle Bin	1	\$75	\$75
Workstation, Mending Counter	1	\$1,250	\$1,250

Workstation, Processing Counter	1	\$1,250	\$1,250	
<b>TECHNICAL SERVICES WORK AREA</b>				<b>\$11,300</b>
Book Truck	2	\$400	\$800	
Chair, Task	1	\$350	\$350	
Clock	1	\$150	\$150	
Computer, OCLC Desktop	1	\$1,200	\$1,200	
Computer, Staff Desktop	1	\$1,600	\$1,600	
Printer, Laser (B&W)	1	\$600	\$600	
Telephone Handset	1	\$300	\$300	
Workstation, Cataloging Office System	1	\$6,300	\$6,300	

## **YOUNG ADULT LIBRARY**

**\$161,550**

<b>STUDY/TUTORING ROOM C</b>				<b>\$6,400</b>
Chair, Technology Workstation	3	\$400	\$1,200	
Computer, Public Desktop	1	\$1,200	\$1,200	
White Board	1	\$1,000	\$1,000	
Workstation, Technology Counter	3	\$1,000	\$3,000	
<b>STUDY/TUTORING ROOM D</b>				<b>\$4,100</b>
Chair, Group Study	4	\$400	\$1,600	
Table, Reader's	1	\$1,500	\$1,500	
White Board	2	\$500	\$1,000	
<b>YA COLLECTION &amp; CYBER CAFÉ</b>				<b>\$123,060</b>
Booth, Multimedia	2	\$2,500	\$5,000	
Booth, Young Adult	4	\$2,500	\$10,000	
Chair, Lounge	25	\$1,200	\$30,000	
Computer, Multimedia Desktop	8	\$2,000	\$16,000	
Computer, OPAC (On-Line Public Access) Desktop	1	\$1,200	\$1,200	
Computer, Public Desktop	16	\$1,200	\$19,200	
Dictionary Table Top Stand	1	\$85	\$85	
Printer, Laser (Color)	2	\$2,300	\$4,600	
Scanner, Flat	2	\$1,800	\$3,600	
Table, End	3	\$300	\$900	
Table, End	7	\$300	\$2,100	
TV Monitor With DVD Player & Flat Screen	1	\$6,500	\$6,500	
36" Aisle SF 66"H Magazine Display Shelving W/ 3 Shelves 17 Young Adult Current Magazines	2	\$450	\$900	
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves 7,798 Young Adult	44	\$275	\$12,100	
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves 5,104 Young Adult Paperbacks	29	\$375	\$10,875	
<b>YA HOMEWORK CLUB</b>				<b>\$27,990</b>
Chair, Juvenile	16	\$200	\$3,200	
Chair, Technology Workstation Task	5	\$350	\$1,750	
Computer, OPAC (On-Line Public Access) Desktop	1	\$1,200	\$1,200	
Computer, Public Desktop	2	\$1,200	\$2,400	
Computer, Public Desktop Spanish Language	2	\$1,200	\$2,400	
Globe, Desktop	1	\$40	\$40	
Printer, Ink-Jet (Color)	1	\$500	\$500	
Table, Reader's	4	\$1,500	\$6,000	
White Board	1	\$1,000	\$1,000	
Workstation, Technology Carrel	5	\$1,900	\$9,500	

**Total Furniture & Equipment Costs: \$2,562,084**